



INSTITUTO ELECTORAL DEL ESTADO
DIRECCIÓN ADMINISTRATIVA
PRESUPUESTO APROBADO
PROCESO ELECTORAL EXTRAORDINARIO 2011
CAPITULO 1000 SERVICIOS PERSONALES

| ELEMENTO S PROGRAM ÁTICOS | | UR | CATEGORÍA | PERIODO DE CONTRATACION | MARZO | | ABRIL | | MAYO | | JUNIO | | JULIO | | AGOSTO | | TOTAL |
|------------------------------------|----|-------------|---------------------------------|----------------------------|-------------------------------|-----------------------------------|-------------------------------|-----------------------------------|-------------------------------|-----------------------------------|-------------------------------|-----------------------------------|-------------------------------|-----------------------------------|-------------------------------|-----------------------------------|----------------|
| | | | | | NO. DE PERS ONA S | TOTAL DE SUELDOS POR PUESTO | NO. DE PERS ONA S | TOTAL DE SUELDOS POR PUESTO | NO. DE PERS ONA S | TOTAL DE SUELDOS POR PUESTO | NO. DE PERS ONA S | TOTAL DE SUELDOS POR PUESTO | NO. DE PERS ONA S | TOTAL DE SUELDOS POR PUESTO | NO. DE PERS ONA S | TOTAL DE SUELDOS POR PUESTO | |
| | | | EVENTUALES | | | | | | | | | | | | | | |
| | PS | DPPPMC | ANALISTA II-4 | ABRIL-JULIO | | \$0.00 | 3 | \$23,725.80 | 4 | \$31,634.40 | 4 | \$31,634.40 | 4 | \$31,634.40 | 1 | \$7,908.60 | \$126,537.60 |
| | PS | DCEEC | ANALISTA II-4 | ABRIL-JULIO | | \$0.00 | 2 | \$15,817.20 | 2 | \$15,817.20 | 2 | \$15,817.20 | 2 | \$15,817.20 | | \$0.00 | \$63,268.80 |
| | PS | DCEEC | COORDINADOR DISTRITAL | ABRIL-JULIO | | \$0.00 | 3 | \$14,175.00 | 3 | \$14,175.00 | 3 | \$14,175.00 | 3 | \$14,175.00 | | \$0.00 | \$56,700.00 |
| | PS | DCEEC | AUXILIAR DE CAPACITACIÓN | ABRIL-JULIO | | \$0.00 | 20 | \$56,700.00 | 20 | \$56,700.00 | 20 | \$56,700.00 | 20 | \$56,700.00 | | \$0.00 | \$226,800.00 |
| | PS | DCEEC | CAPTURISTA DE CAPACITACIÓN | ABRIL-JULIO | | \$0.00 | 3 | \$7,875.00 | 3 | \$7,875.00 | 3 | \$7,875.00 | 3 | \$7,875.00 | | \$0.00 | \$31,500.00 |
| | PS | CDE | CONSEJERO PRESIDENTE | 17 ABRIL - 15 JULIO | | \$0.00 | 3 | \$8,869.23 | 3 | \$17,738.46 | 3 | \$17,738.46 | 3 | \$8,869.23 | | \$0.00 | \$53,215.38 |
| | PS | CDE | SECRETARIO | 17 ABRIL - 15 JULIO | | \$0.00 | 3 | \$7,934.70 | 3 | \$15,869.40 | 3 | \$15,869.40 | 3 | \$7,934.70 | | \$0.00 | \$47,608.20 |
| | PS | CDE | CONSEJERO ELECTORAL | 17 ABRIL - 15 JULIO | | \$0.00 | 12 | \$29,618.04 | 12 | \$59,236.08 | 12 | \$59,236.08 | 12 | \$29,618.04 | | \$0.00 | \$177,708.24 |
| | PS | CDE | COORDINADOR DISTRITAL DE ORGAN | 30 ABRIL - 15 JULIO | | \$0.00 | 3 | \$7,087.50 | 3 | \$14,175.00 | 3 | \$14,175.00 | 3 | \$7,087.50 | | \$0.00 | \$42,525.00 |
| | PS | CDE | AUXILIAR ELECTORAL DE ORGANIZAC | 30 ABRIL - 15 JULIO | | \$0.00 | 9 | \$12,757.50 | 9 | \$25,515.00 | 9 | \$25,515.00 | 9 | \$12,757.50 | | \$0.00 | \$76,545.00 |
| | PS | CDE | CAPTURISTA AUXILIAR DE COORDINA | 30 ABRIL - 15 JULIO | | \$0.00 | 3 | \$3,937.50 | 3 | \$7,875.00 | 3 | \$7,875.00 | 3 | \$3,937.50 | | \$0.00 | \$23,625.00 |
| | PS | CDE | AUXILIAR DE OFICINA | 17 ABRIL - 15 JULIO | | \$0.00 | 3 | \$3,150.00 | 3 | \$6,300.00 | 3 | \$6,300.00 | 3 | \$3,150.00 | | \$0.00 | \$18,900.00 |
| | PS | CDE | ANALISTA | 17 ABRIL - 15 JULIO | | \$0.00 | 3 | \$3,937.50 | 3 | \$7,875.00 | 3 | \$7,875.00 | 3 | \$3,937.50 | | \$0.00 | \$23,625.00 |
| | PS | CDE | INTENDENTE | 17 ABRIL - 15 JULIO | | \$0.00 | 3 | \$0.00 | 3 | \$0.00 | 3 | \$0.00 | 3 | \$0.00 | | \$0.00 | \$0.00 |
| | PS | CMES | CONSEJERO PRESIDENTE MUNI | 17 ABRIL - 15 JULIO | | \$0.00 | 3 | \$5,985.00 | 3 | \$11,970.00 | 3 | \$11,970.00 | 3 | \$5,985.00 | | \$0.00 | \$35,910.00 |
| | PS | CMES | SECRETARIO | 17 ABRIL - 15 JULIO | | \$0.00 | 3 | \$5,197.50 | 3 | \$10,395.00 | 3 | \$10,395.00 | 3 | \$5,197.50 | | \$0.00 | \$31,185.00 |
| | PS | CMES | CONSEJEROS ELECTORALES | 17 ABRIL - 15 JULIO | | \$0.00 | 12 | \$18,900.00 | 12 | \$37,800.00 | 12 | \$37,800.00 | 12 | \$18,900.00 | | \$0.00 | \$113,400.00 |
| | PS | CMES | AUXILIAR DE OFICINA | 17 ABRIL - 15 JULIO | | \$0.00 | 3 | \$3,150.00 | 3 | \$6,300.00 | 3 | \$6,300.00 | 3 | \$3,150.00 | | \$0.00 | \$18,900.00 |
| | | DOE | ANALISTA II-4 | 01/04/2011 AL 15/07/2011 | | \$0.00 | 10 | \$79,086.00 | 10 | \$79,086.00 | 10 | \$79,086.00 | 5 | \$39,543.00 | | \$0.00 | \$276,801.00 |
| | | SRIA. GRAL. | ANALISTA II-4 | 01/04/2011 AL 31/07/2012 | | \$0.00 | 3 | \$23,725.80 | 3 | \$23,725.80 | 3 | \$23,725.80 | 3 | \$23,725.80 | | \$0.00 | \$94,903.20 |
| | | SRIA. GRAL. | CAPTURISTA | 01/04/2011 AL 31/07/2012 | | \$0.00 | 1 | \$4,631.28 | 1 | \$4,631.28 | 1 | \$4,631.28 | 1 | \$4,631.28 | | \$0.00 | \$18,525.12 |
| | | JURIDICO | ANALISTA II-4 | 01/04/2011 AL 31/07/2012 | | \$0.00 | 4 | \$31,634.40 | 4 | \$31,634.40 | 4 | \$31,634.40 | 4 | \$31,634.40 | | \$0.00 | \$126,537.60 |
| | PS | PREP | COORDINADOR OPERATIVO PREP NI | 01 JUNIO - 6 JULIO | | \$0.00 | | \$0.00 | | \$0.00 | 1 | \$15,508.70 | 1 | \$7,754.35 | | \$0.00 | \$23,263.05 |
| | PS | PREP | AUXILIAR DE ACOPIO PREP NIVEL 4 | 15 JUNIO -6 JULIO | | \$0.00 | | \$0.00 | | \$0.00 | 3 | \$4,402.08 | 3 | \$4,402.08 | | \$0.00 | \$8,804.16 |
| | PS | PREP | AUXILIAR DE TRASLADO PREP NIVEL | 15 JUNIO -6 JULIO | | \$0.00 | | \$0.00 | | \$0.00 | 27 | \$39,618.72 | 27 | \$39,618.72 | | \$0.00 | \$79,237.44 |
| | | CCS | ANALISTA | 01 ABRIL - 31 JULIO | | \$0.00 | 3 | \$23,725.80 | 3 | \$23,725.80 | 3 | \$23,725.80 | 3 | \$23,725.80 | | \$0.00 | \$94,903.20 |
| | | CIN | ANALISTA | 01 ABRIL - 30 JUNIO | | \$0.00 | 3 | \$23,725.80 | 3 | \$23,725.80 | 3 | \$23,725.80 | | \$0.00 | | \$0.00 | \$71,177.40 |
| | | COI | ANALISTA | 01 ABRIL - 31 JULIO | | \$0.00 | 2 | \$15,817.20 | 2 | \$15,817.20 | 2 | \$15,817.20 | 2 | \$15,817.20 | | \$0.00 | \$63,268.80 |
| | | UAAI | AUXILIAR | 01 ABRIL - 31 AGOSTO | | \$0.00 | 1 | \$5,443.17 | 1 | \$5,443.17 | 1 | \$5,443.17 | 1 | \$5,443.17 | 1 | \$5,443.17 | \$27,215.85 |
| | | USEP | ANALISTA | 01 ABRIL - 31 AGOSTO | | \$0.00 | 1 | \$7,908.60 | 1 | \$7,908.60 | 1 | \$7,908.60 | 1 | \$7,908.60 | 1 | \$7,908.60 | \$39,543.00 |
| | | USEP | ANALISTA | 01 ABRIL - 31 AGOSTO | | \$0.00 | 1 | \$7,908.60 | 1 | \$7,908.60 | 1 | \$7,908.60 | 1 | \$7,908.60 | 1 | \$7,908.60 | \$39,543.00 |
| | | | TOTALES | | 0 | \$0.00 | 123 | \$452,424.12 | 124 | \$570,857.19 | 155 | \$630,386.69 | 147 | \$448,839.07 | 4 | \$29,168.97 | \$2,131,676.04 |
| | | | ISSSTEP | | | | | \$25,000.00 | | \$25,000.00 | | \$25,000.00 | | \$25,000.00 | | | \$100,000.00 |
| | | | 2% | | | \$0.00 | | \$9,048.48 | | \$11,417.14 | | \$12,607.73 | | \$8,976.78 | | \$583.38 | \$42,633.52 |

TOTAL GRAL. \$2,274,309.56