

INSTITUTO ELECTORAL DEL ESTADO
 COMPORTAMIENTO PRESUPUESTAL DE EGRESOS CORRESPONDIENTE AL MES DE MAYO 2008
 INSTITUTO ELECTORAL DEL ESTADO
 CLAVE: 90-62

Número	Nombre	Inicial	Remanente	Incrementos	Reducciones	Trasp. Recibidos	Trasp. Otorgados	Modificado	Ejercido	Disponible
1000	SERVICIOS PERSONALES	42,242,116.91	1,519,498.64	4,036,442.97	5,115,272.50	1,682,740.19	612,497.30	43,753,028.91	15,958,308.07	27,794,720.84
10001100	REMUNERACIONES AL PERSONAL DE C. PERM.	6,793,740.60	0.00	930,828.60	0.00	0.00	136,865.06	7,587,704.14	3,064,711.79	4,522,992.35
100011001104	SUELDOS AL PERSONAL DE CONFIANZA	6,793,740.60	0.00	930,828.60	0.00	0.00	136,865.06	7,587,704.14	3,064,711.79	4,522,992.35
10001200	REMUNERACIONES AL PERSONAL DE C. TRANS.	3,009,120.62	0.00	2,613,284.36	3,009,120.62	1,279,862.42	2,086.63	3,891,060.15	1,831,638.27	2,059,421.88
100012001201	SALARIOS COMPACTADOS AL PERSONAL EVENT.	3,009,120.62	0.00	2,613,284.36	3,009,120.62	1,279,862.42	2,086.63	3,891,060.15	1,831,638.27	2,059,421.88
10001300	REMUNERACIONES ADICIONALES Y ESPECIALES	23,940,924.82	0.00	0.00	2,060,243.48	193,928.75	236,193.11	21,838,416.98	7,711,778.04	14,126,638.94
100013001305	PRIMAS DE VACACIONES Y DOMINICAL	874,385.64	0.00	0.00	32,130.98	11,819.72	0.00	854,074.38	414,386.66	439,687.72
100013001306	AGUINALDO	3,278,947.06	0.00	0.00	120,492.06	32,109.03	0.00	3,190,564.03	32,109.03	3,158,455.00
100013001317	LIQ POR INDEM Y POR SUEL Y SALARIOS CAID	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00	150,000.00	0.00
100013001350	COMPENSACIONES EXTRAORDINARIAS	19,787,592.12	0.00	0.00	1,907,620.44	0.00	236,193.11	17,643,778.57	7,115,282.35	10,528,496.22
10001400	PAGOS POR CONCEPTOS DE SEGURIDAD SOCIAL	1,761,837.84	0.00	0.00	45,908.40	0.00	223,836.80	1,492,092.64	433,891.19	1,058,201.45
100014001450	CUOTAS AL I.S.S.S.T.E.P.	1,761,837.84	0.00	0.00	45,908.40	0.00	223,836.80	1,492,092.64	433,891.19	1,058,201.45
10001500	PAGOS POR PRESTACIONES	0.00	0.00	0.00	0.00	4,253.90	0.00	4,253.90	4,253.90	0.00
100015001507	OTRAS PRESTACIONES	0.00	0.00	0.00	0.00	4,253.90	0.00	4,253.90	4,253.90	0.00
10001700	IMPUESTOS RELACIONADOS SERV. PERSONALES	6,736,493.03	1,519,498.64	492,330.01	0.00	204,695.12	13,515.70	8,939,501.10	2,912,034.88	6,027,466.22
100017001701	IMPUESTOS A LOS SERVICIOS PERSONALES	6,736,493.03	1,519,498.64	492,330.01	0.00	204,695.12	13,515.70	8,939,501.10	2,912,034.88	6,027,466.22
2000	MATERIALES Y SUMINISTROS	2,143,208.72	0.00	314,514.97	817,814.46	164,175.42	556,597.21	1,247,487.44	902,745.49	344,741.95
20002100	MATERIALES Y UTILES DE ADMINISTRACION	1,401,282.54	0.00	64,360.43	647,892.86	104,550.07	204,933.56	717,366.62	664,315.22	53,051.40
200021002101	MATERIALES Y UTILES DE OFICINA	447,372.61	0.00	6,746.24	147,913.41	43,576.74	41,322.00	308,460.18	307,060.15	1,400.03
200021002102	MATERIAL DE LIMPIEZA	90,226.22	0.00	1,660.23	39,846.12	0.00	11,234.68	40,805.65	38,005.65	2,800.00
200021002103	MATERIAL DIDÁCTICO Y APOYO INFORMATIVO	1,664.75	0.00	47,370.32	0.00	7,580.23	13,374.72	43,240.58	15,028.03	28,212.55
200021002105	MAT. Y ÚTILES DE IMPRESIÓN REPRODUCCIÓN	62,373.03	0.00	0.00	32,530.07	0.00	23,204.14	6,638.82	0.00	6,638.82
200021002106	MAT. PARA PROC. EN EQUIPOS INFORMÁTICOS	799,645.93	0.00	8,583.64	427,603.26	53,393.10	115,798.02	318,221.39	304,221.39	14,000.00
20002200	ALIMENTOS Y UTENSILIOS	302,452.74	0.00	103,074.94	20,260.00	16,139.51	180,186.15	221,221.04	71,996.15	149,224.89
200022002201	ALIMEN. PARA EL PERS. DE LAS DEP. Y ENT.	263,075.34	0.00	103,074.94	20,260.00	15,572.41	164,999.58	196,463.11	70,208.37	126,254.74
200022002203	UTENSILIOS PARA EL SERV. DE ALIMENTACIÓN	39,377.40	0.00	0.00	0.00	567.10	15,186.57	24,757.93	1,787.78	22,970.15
20002300	MAT. PRIMAS Y MATERIALES DE PRODUCCIÓN	4,500.00	0.00	1,200.00	0.00	4,926.23	3,906.49	6,719.74	3,719.73	3,000.01
200023002302	REFACCIONES, ACCESORIOS Y HERRAMIENTAS	4,500.00	0.00	1,200.00	0.00	3,826.23	3,906.49	5,619.74	2,619.73	3,000.01
200023002304	REFACCIONES Y ACCESORIOS DE CÓMPUTO	0.00	0.00	0.00	0.00	1,100.00	0.00	1,100.00	1,100.00	0.00
20002400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	4,265.00	0.00	6,500.00	0.00	10,295.50	7,583.65	13,476.85	11,411.85	2,065.00
200024002401	MATERIALES DE CONSTRUCCIÓN	0.00	0.00	6,500.00	0.00	2,160.96	6,146.50	2,514.46	2,514.46	0.00
200024002402	ESTRUCTURAS Y MANUFACTURAS	0.00	0.00	0.00	0.00	2,782.50	0.00	2,782.50	2,782.50	0.00
200024002403	MATERIALES COMPLEMENTARIOS	0.00	0.00	0.00	0.00	3,453.99	607.25	2,846.74	2,846.74	0.00

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200024002404	MATERIAL ELÉCTRICO Y ELECTRÓNICO	4,265.00	0.00	0.00	0.00	1,898.05	829.90	5,333.15	3,268.15	2,065.00
20002500	PROD. QUÍMICOS, FARMACÉUTICOS Y DE LAB.	15,385.64	0.00	1,430.59	0.00	1,956.98	7,546.50	11,226.71	3,141.78	8,084.93
200025002502	PLAGUICIDAS, ABONOS Y FERTILIZANTES	0.00	0.00	0.00	0.00	30.00	0.00	30.00	30.00	0.00
200025002503	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	9,000.00	0.00	500.00	0.00	0.00	4,500.00	5,000.00	0.00	5,000.00
200025002505	MAT., ACCESORIOS Y SUMINISTROS DE LAB.	6,385.64	0.00	930.59	0.00	1,926.98	3,046.50	6,196.71	3,111.78	3,084.93
20002600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	409,860.80	0.00	136,119.77	144,199.60	26,017.33	152,175.62	275,622.68	146,306.96	129,315.72
200026002601	COMBUSTIBLES	409,860.80	0.00	136,119.77	144,199.60	26,017.33	152,175.62	275,622.68	146,306.96	129,315.72
20002700	VESTUARIO, BLANCOS, PRENDAS PROT. Y DEP.	5,462.00	0.00	1,829.24	5,462.00	289.80	265.24	1,853.80	1,853.80	0.00
200027002701	VESTUARIO, UNIFORMES Y BLANCOS	0.00	0.00	1,829.24	0.00	0.00	265.24	1,564.00	1,564.00	0.00
200027002702	PRENDAS DE PROTECCIÓN	5,462.00	0.00	0.00	5,462.00	289.80	0.00	289.80	289.80	0.00
3000	SERVICIOS GENERALES	8,394,506.99	0.00	1,039,517.96	1,462,743.34	1,141,778.90	1,819,600.00	7,293,460.51	3,440,249.91	3,853,210.60
30003100	SERVICIOS BÁSICOS	933,708.00	0.00	104,640.41	65,823.48	215,906.53	146,865.23	1,041,566.23	591,732.94	449,833.29
300031003101	SERVICIO POSTAL	2,880.00	0.00	4,487.00	0.00	9,466.12	914.96	15,918.16	14,238.16	1,680.00
300031003103	SERVICIO TELEFÓNICO	347,106.00	0.00	37,961.00	0.00	75,670.72	39,924.36	420,813.36	216,668.39	204,144.97
300031003104	SERVICIO DE ENERGÍA ELÉCTRICA	282,841.00	0.00	45,997.00	0.00	105,315.23	62,328.00	371,825.23	256,624.23	115,201.00
300031003105	SERVICIO DE AGUA POTABLE	13,199.00	0.00	5,470.60	0.00	1,372.00	4,734.60	15,307.00	6,155.00	9,152.00
300031003150	CONTRATACIÓN DE LÍNEAS TELEFÓNICAS	0.00	0.00	4,172.00	0.00	0.00	4,172.00	0.00	0.00	0.00
300031003151	CONTRATACIÓN DE ENERGÍA ELÉCTRICA	0.00	0.00	1,042.00	0.00	0.00	1,042.00	0.00	0.00	0.00
300031003152	SERVICIO TEL. CEL., RADIOCOM. Y RADIOL.	274,482.00	0.00	0.00	65,823.48	22,943.96	29,445.82	202,156.66	91,808.66	110,348.00
300031003154	SERV. DE COND. DE SEÑALES ANALOGI Y DIG.	13,200.00	0.00	5,510.81	0.00	1,138.50	4,303.49	15,545.82	6,238.50	9,307.32
30003200	SERVICIOS DE ARRENDAMIENTO	3,053,753.48	0.00	92,542.80	0.00	61,106.04	88,836.57	3,118,565.75	1,312,343.68	1,806,222.07
300032003201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	2,901,554.40	0.00	62,500.00	0.00	54,624.37	81,738.21	2,936,940.56	1,231,867.16	1,705,073.40
300032003203	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	152,199.08	0.00	24,442.80	0.00	4,431.17	7,098.36	173,974.69	78,426.02	95,548.67
300032003205	ARRENDAMIENTO DE VEHÍCULOS	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
300032003206	ARRENDAMIENTOS ESPECIALES	0.00	0.00	600.00	0.00	2,050.50	0.00	2,650.50	2,050.50	600.00
30003300	SERV DE ASES, CONSUL, INFORM, ESTU E INV	973,410.00	0.00	5,745.00	313,400.00	277,294.45	42,227.58	900,821.87	388,029.97	512,791.90
300033003301	ASESORÍA	258,750.00	0.00	5,745.00	0.00	1.80	0.00	264,496.80	96,181.80	168,315.00
300033003302	SERVICIOS DE INFORMÁTICA	514,660.00	0.00	0.00	114,400.00	17,055.05	42,127.58	375,187.47	141,702.47	233,485.00
300033003304	ESTUDIOS E INVESTIGACIONES	0.00	0.00	0.00	0.00	259,937.60	0.00	259,937.60	148,945.70	110,991.90
300033003305	CAPACITACIÓN	200,000.00	0.00	0.00	199,000.00	300.00	100.00	1,200.00	1,200.00	0.00
30003400	SERV. COM., BANC., FIN., SUB. Y GAS. IN.	617,502.91	0.00	100,504.21	39,318.56	37,036.31	146,731.97	568,992.90	254,231.69	314,761.21
300034003403	SERVICIOS BANCARIOS Y FINANCIEROS	45,058.00	0.00	2,861.00	0.00	932.67	2,010.50	46,841.17	21,231.17	25,610.00
300034003404	SEGUROS DE BIENES PATRIMONIALES	168,124.24	0.00	0.00	29,751.24	4,110.34	24,057.31	118,426.03	76,224.03	42,202.00

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300034003407	OTROS IMPUESTOS Y DERECHOS	100,930.00	0.00	51,274.00	0.00	22,840.66	59,679.91	115,364.75	74,348.75	41,016.00
300034003408	COMISIONES POR COMPRA DE SERVICIOS	20,037.00	0.00	5,460.74	9,567.32	6,236.22	10,319.15	11,847.49	6,670.92	5,176.57
300034003409	PATENTES, REGALIAS Y OTROS	14,239.63	0.00	341.51	0.00	637.29	12,427.87	2,790.56	400.00	2,390.56
300034003411	SERVICIOS DE VIGILANCIA	269,114.04	0.00	40,566.96	0.00	2,082.63	38,237.23	273,526.40	75,160.32	198,366.08
300034003451	OTROS SERVICIOS COMERCIALES	0.00	0.00	0.00	0.00	196.50	0.00	196.50	196.50	0.00
30003500	SERV. DE MANTO., CONSERVACIÓN E INSTAL.	920,164.56	0.00	20,913.25	536,060.00	72,588.84	167,604.32	310,002.33	157,864.67	152,137.66
300035003501	MTO. Y CONSERVACIÓN DE MOB. Y EQUIPO	0.00	0.00	850.25	0.00	5,019.66	1,120.91	4,749.00	4,749.00	0.00
300035003502	MTO. Y CONSERV. DE BIENES INFORMÁTICOS	366,360.00	0.00	0.00	225,000.00	0.26	80,682.76	60,677.50	517.50	60,160.00
300035003503	MTO. Y CONSERVACIÓN DE MAQ. Y EQUIPO	337,500.00	0.00	0.00	291,268.00	52,509.76	0.00	98,741.76	98,741.76	0.00
300035003504	MANTENIMIENTO Y CONSERVACIÓN INMUEBLES	60,000.00	0.00	5,000.00	19,792.00	10,250.57	54,233.57	1,225.00	1,225.00	0.00
300035003507	SERV. LAVANDERÍA, LIMP., HIGIENE Y FUM.	156,304.56	0.00	15,063.00	0.00	4,808.59	31,567.08	144,609.07	52,631.41	91,977.66
30003600	SERV. DE IMP., GRAB., PUB., DIF. E INF.	1,470,041.04	0.00	414,685.29	433,684.67	468,094.29	927,992.79	991,143.16	597,032.92	394,110.24
300036003601	GASTOS DE PROPAGANDA E IMAGEN INST.	304,169.00	0.00	68,010.60	36,000.00	50,984.84	177,385.81	209,778.63	39,125.63	170,653.00
300036003602	IMPRESIONES OFICIALES	181,578.00	0.00	173,690.29	181,578.00	255,044.40	66,194.97	362,539.72	349,148.98	13,390.74
300036003604	SERVICIO DE TELECOMUNICACIONES	0.00	0.00	155,544.40	0.00	0.00	135,120.40	20,424.00	20,424.00	0.00
300036003605	OTROS GASTOS DE DIFUSIÓN E INFORMACIÓN	0.00	0.00	0.00	0.00	157,016.22	4,333.11	152,683.11	152,683.11	0.00
300036003606	IMP. Y ELEBORCION DE PUB. OFI. Y DE INF.	984,294.04	0.00	17,440.00	216,106.67	5,048.83	544,958.50	245,717.70	35,651.20	210,066.50
30003700	SERVICIOS DE TRASLADO E INSTALACIÓN	305,927.00	0.00	185,827.00	69,456.63	9,752.44	217,813.57	214,236.24	76,281.84	137,954.40
300037003701	PASAJES NACIONALES	35,646.00	0.00	36,500.00	0.00	9,752.44	30,265.40	51,633.04	25,170.44	26,462.60
300037003702	VIÁTICOS NACIONALES	270,281.00	0.00	149,327.00	69,456.63	0.00	187,548.17	162,603.20	51,111.40	111,491.80
30003800	SERVICIOS OFICIALES	120,000.00	0.00	114,660.00	5,000.00	0.00	81,527.97	148,132.03	62,732.20	85,399.83
300038003810	GASTOS DE REPRESENTACIÓN	120,000.00	0.00	0.00	5,000.00	0.00	14,531.00	100,469.00	29,952.20	70,516.80
300038003811	GASTOS DE CAMPO	0.00	0.00	114,660.00	0.00	0.00	66,996.97	47,663.03	32,780.00	14,883.03
4000	SUBSIDIOS, TRANSFERENCIAS Y AYUDAS	16,264,194.15	0.00	1,708,022.34	1,120,000.00	500,000.00	500,000.00	16,852,216.49	742,423.99	16,109,792.50
40004200	CONVENIOS CON INSTITUCIONES	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	17,313.54	482,686.46
400042004205	CONVENIO IFE-IEE	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	17,313.54	482,686.46
40004300	TRANSFERENCIAS PARA APOYO DE PROGRAMAS	1,620,000.00	0.00	1,620,000.00	1,120,000.00	0.00	500,000.00	1,620,000.00	645,000.00	975,000.00
400043004311	OTRAS TRANSFERENCIAS	1,620,000.00	0.00	1,620,000.00	1,120,000.00	0.00	500,000.00	1,620,000.00	645,000.00	975,000.00
40004800	SUBSIDIOS POR SERV. GENERALES	14,644,194.15	0.00	88,022.34	0.00	0.00	0.00	14,732,216.49	80,110.45	14,652,106.04
400048004803	SUBSIDIOS POR SERVICIOS GENERALES	14,644,194.15	0.00	88,022.34	0.00	0.00	0.00	14,732,216.49	80,110.45	14,652,106.04
5000	BIENES MUEBLES E INMUEBLES	41,646.00	0.00	0.00	41,646.00	0.00	0.00	0.00	0.00	0.00
50005100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	41,646.00	0.00	0.00	41,646.00	0.00	0.00	0.00	0.00	0.00
500051005101	MOBILIARIO	14,590.00	0.00	0.00	14,590.00	0.00	0.00	0.00	0.00	0.00

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500051005102	EQUIPO DE ADMINISTRACIÓN	25,857.00	0.00	0.00	25,857.00	0.00	0.00	0.00	0.00	0.00
500051005103	EQUIPO EDUCACIONAL Y RECREATIVO	1,199.00	0.00	0.00	1,199.00	0.00	0.00	0.00	0.00	0.00
TOTAL:		69,085,672.77	1,519,498.64	7,098,498.24	8,557,476.30	3,488,694.51	3,488,694.51	69,146,193.35	21,043,727.46	48,102,465.89