



INSTITUTO ELECTORAL DEL ESTADO
ANTEPROYECTO 2009
POR CAPÍTULO - PARTIDA

\$64,459,601.60

13/11/2008

PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
1000 Servicios Personales													
1104 SUELDOS AL PERSONAL DE CONFIANZA	\$551,152.83	\$551,152.83	\$551,152.83	\$551,152.83	\$551,152.83	\$551,152.83	\$551,152.83	\$551,152.83	\$551,152.83	\$551,152.83	\$551,152.83	\$551,152.83	\$6,613,833.96
1201 SALARIOS COMPACTADOS AL PERSONAL EVENTUAL	\$81,340.27	\$81,340.27	\$81,340.27	\$81,340.27	\$81,340.27	\$81,340.27	\$81,340.27	\$81,340.27	\$73,945.70	\$73,945.70	\$73,945.70	\$73,945.70	\$946,504.96
1305 PRIMAS DE VACACIONES Y D.	\$0	\$0	\$0	\$0	\$425,383.30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$425,383.30
1306 AGUINALDO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,190,373.47
1350 COMPENSACIONES EXTRAORDINARIAS	\$1,605,348.95	\$1,605,348.95	\$1,605,348.95	\$1,605,348.95	\$1,605,348.95	\$1,605,348.95	\$1,605,348.95	\$1,605,348.95	\$1,605,348.95	\$1,605,348.95	\$1,605,348.95	\$1,605,348.95	\$19,264,187.40
1450 CUOTAS AL ISSSTEP	\$148,235.89	\$148,235.89	\$148,235.89	\$148,235.89	\$148,235.89	\$148,235.89	\$148,235.89	\$148,235.89	\$148,235.89	\$148,235.89	\$148,235.89	\$148,235.89	\$1,778,830.68
1701 IMPUESTOS A LOS SERVICIOS PERSONALES	\$528,938.57	\$528,938.57	\$528,938.57	\$528,938.57	\$661,764.06	\$528,939.57	\$528,941.57	\$528,941.57	\$528,073.57	\$528,073.57	\$528,073.57	\$1,765,039.54	\$7,713,602.30
TOTAL 1000	\$2,915,016.51	\$2,915,016.51	\$2,915,016.51	\$2,915,017.51	\$3,473,225.30	\$2,915,017.51	\$2,915,019.51	\$2,915,019.51	\$2,906,756.94	\$2,906,756.94	\$2,906,756.94	\$7,759,479.68	\$40,358,099.37
2000 Materiales y Suministros													
2101 MATERIALES Y ÚTILES DE OFICINA.	\$87,115.20	\$18,368.38	\$25,357.31	\$23,477.04	\$32,560.89	\$28,483.68	\$38,452.05	\$23,035.48	\$28,261.77	\$20,216.01	\$23,401.11	\$29,150.06	\$377,878.98
2102 MATERIAL DE LIMPIEZA	\$6,042.71	\$4,088.74	\$4,752.78	\$4,353.05	\$5,151.13	\$4,776.14	\$5,038.99	\$4,279.35	\$5,179.58	\$4,368.23	\$4,880.91	\$4,488.55	\$57,400.16
2103 MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$22,315.08	\$5,000.00	\$5,592.00	\$5,518.00	\$6,051.00	\$5,000.00	\$6,383.02	\$5,444.00	\$6,332.00	\$5,074.00	\$5,592.00	\$5,000.00	\$83,301.10
2105 MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$12,881.72	\$469.72	\$704.58	\$2,807.40	\$5,385.40	\$3,770.00	\$3,277.12	\$1,398.24	\$1,633.10	\$3,047.72	\$699.12	\$3,300.28	\$39,374.40
2106 MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$78,104.79	\$11,934.33	\$37,750.76	\$18,072.16	\$47,824.59	\$16,695.75	\$53,828.64	\$18,495.00	\$45,354.17	\$18,597.59	\$38,354.94	\$14,551.22	\$399,563.94
2201 ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$17,273.27	\$11,242.98	\$14,238.66	\$13,265.71	\$18,286.00	\$15,297.95	\$18,657.84	\$13,497.10	\$15,397.68	\$13,170.05	\$11,615.36	\$10,453.91	\$172,396.51
2203 UTENSILIOS P/EL SERV.DE ALIM.	\$1,765.78	\$777.34	\$1,007.56	\$930.61	\$1,361.67	\$908.56	\$1,195.43	\$777.34	\$1,229.17	\$974.03	\$897.52	\$793.32	\$12,618.33
2503 MEDICINAS Y PRODUCTOS FARM.	\$963.00	\$0	\$0	\$130.00	\$138.00	\$217.50	\$316.50	\$58.00	\$14.00	\$197.00	\$145.00	\$0	\$2,179.00
2601 COMBUSTIBLES	\$17,677.00	\$19,173.00	\$16,688.00	\$16,935.00	\$17,011.00	\$16,991.00	\$17,279.00	\$17,011.00	\$16,793.00	\$17,059.00	\$16,066.00	\$16,348.00	\$205,031.00
2702 PRENDAS DE PROTECCIÓN	\$288.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$288.00
TOTAL 2000	\$244,426.55	\$71,054.49	\$106,091.65	\$85,488.97	\$133,769.68	\$92,140.58	\$144,428.59	\$83,995.51	\$120,194.47	\$82,703.63	\$101,651.96	\$84,085.34	\$1,350,031.42
3000 Servicios Generales													
3101 SERVICIO POSTAL	\$7,005.00	\$2,205.00	\$2,205.00	\$2,205.00	\$2,205.00	\$7,005.00	\$2,205.00	\$2,205.00	\$2,680.00	\$2,205.00	\$7,005.00	\$2,205.00	\$41,335.00
3103 SERVICIO TELEFÓNICO	\$37,208.00	\$37,208.00	\$37,208.00	\$37,208.00	\$37,208.00	\$37,208.00	\$37,208.00	\$37,208.00	\$37,208.00	\$37,208.00	\$37,208.00	\$37,208.00	\$446,496.00
3104 SERVICIO DE ENERGÍA ELÉCTRICA	\$82,865.00	\$0	\$76,568.00	\$0	\$74,392.00	\$0	\$74,769.00	\$0	\$64,702.00	\$0	\$64,702.00	\$50,000.00	\$487,998.00
3105 SERVICIO DE AGUA POTABLE	\$500.00	\$500.00	\$0	\$500.00	\$0	\$500.00	\$0	\$500.00	\$0	\$500.00	\$0	\$500.00	\$3,500.00
3152 SERV.TELEFONÍA CELULAR	\$15,470.00	\$15,470.00	\$15,470.00	\$15,470.00	\$15,470.00	\$15,470.00	\$15,470.00	\$15,470.00	\$15,470.00	\$15,470.00	\$15,470.00	\$15,470.00	\$185,640.00
3201 ARRENDAMIENTO DE EDIF.Y LOC.	\$262,022.39	\$262,022.39	\$262,022.39	\$262,022.39	\$262,022.39	\$262,022.39	\$262,022.39	\$262,022.39	\$262,022.39	\$262,022.39	\$262,022.39	\$262,022.39	\$3,144,268.68
3203 ARRENDAMIENTO DE MAQ.Y EPO.	\$18,179.70	\$17,098.18	\$16,861.24	\$19,056.18	\$29,357.68	\$18,663.48	\$13,942.06	\$11,130.46	\$13,888.16	\$13,888.16	\$13,888.16	\$13,888.16	\$199,841.62
3301 ASESORÍA	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00
3302 SERVICIOS DE INFORMÁTICA	\$34,902.00	\$34,902.00	\$34,902.00	\$34,902.00	\$34,902.00	\$34,902.00	\$34,902.00	\$34,902.00	\$34,902.00	\$34,902.00	\$34,902.00	\$34,902.00	\$418,824.00
3403 SERVICIOS BANCARIOS Y FINANCIEROS	\$6,037.00	\$3,089.00	\$2,741.00	\$6,549.00	\$3,874.00	\$7,509.00	\$18,678.00	\$2,642.00	\$4,000.00	\$4,000.00	\$4,000.00	\$8,000.00	\$71,119.00
3404 SEGUROS DE BIENES PATRIMONIALES	\$85,930.95	\$3,041.92	\$3,041.92	\$3,041.92	\$3,041.92	\$3,041.92	\$43,037.70	\$3,041.92	\$3,041.92	\$3,041.92	\$3,041.92	\$19,903.67	\$176,249.60
3407 OTROS IMPUESTOS Y DERECHOS	\$7,270.00	\$36,335.00	\$1,778.00	\$1,898.00	\$2,078.00	\$1,976.00	\$7,050.00	\$2,112.00	\$1,896.00	\$2,044.00	\$1,420.00	\$1,514.00	\$67,371.00
3408 COMISIONES POR COMPRAS DE SERVICIOS	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$8,400.00
3411 SERVICIO DE VIGILANCIA	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$300,000.00



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PARTIDA		ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL
3503	MTTO. Y CONSERV. MAQ. Y EPO.	\$0	\$45,845.38	\$0	\$0	\$0	\$0	\$0	\$45,845.38	\$0	\$0	\$0	\$0	\$91,690.76
3507	SERVICIO DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FUM.	\$1,008.00	\$1,008.00	\$1,008.00	\$1,008.00	\$1,008.00	\$1,008.00	\$1,008.00	\$1,008.00	\$1,008.00	\$1,008.00	\$1,008.00	\$1,008.00	\$12,096.00
3606	IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN	\$25,000.00	\$25,000.00	\$25,000.00	\$65,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$65,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$65,000.00	\$420,000.00
3701	PASAJES NACIONALES	\$1,710.00	\$1,210.00	\$1,710.00	\$1,610.00	\$1,870.00	\$1,770.00	\$2,270.00	\$1,210.00	\$1,310.00	\$1,460.00	\$1,310.00	\$1,210.00	\$18,650.00
3702	VIÁTICOS NACIONALES	\$10,936.00	\$52,380.00	\$9,020.00	\$9,645.00	\$9,799.00	\$9,705.00	\$9,745.00	\$9,799.00	\$9,625.00	\$9,685.00	\$6,714.00	\$6,744.00	\$153,797.00
3810	GASTOS DE REPRESENTACIÓN	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$120,000.00
TOTAL 3000		\$656,744.04	\$598,014.87	\$550,235.55	\$520,815.49	\$562,927.99	\$486,480.79	\$608,007.15	\$554,796.15	\$537,453.47	\$473,134.47	\$538,391.47	\$580,275.22	\$6,667,276.66
4000 Transferencias														
4311	OTRAS TRANSFERENCIAS	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$1,440,000.00
4803	SUBSIDIOS P/SERV. GENERALES	\$0	\$0	\$0	\$0	\$0	\$14,644,194.15	\$0	\$0	\$0	\$0	\$0	\$0	\$14,644,194.15
TOTAL 4000		\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$14,764,194.15	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$16,084,194.15
GRAN TOTAL		\$3,936,187.10	\$3,704,085.87	\$3,691,343.71	\$3,641,321.97	\$4,289,922.97	\$18,257,833.03	\$3,787,455.25	\$3,673,811.17	\$3,684,404.88	\$3,582,595.04	\$3,666,800.37	\$8,543,840.24	\$64,459,601.60