



INSTITUTO ELECTORAL DEL ESTADO  
PRESUPUESTO 2011  
POR PARTIDA

PARTIDA	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
1104	SUELDOS AL PERSONAL DE CONFIANZA	\$543,142.69	\$533,223.30	\$533,223.30	\$533,223.30	\$533,223.30	\$533,223.30	\$533,223.30	\$414,575.38	\$414,575.38	\$414,575.38	\$414,575.38	\$414,575.38	\$5,815,359.39
1201	SALARIOS COMPACTADOS AL PERSONAL EVENTUAL.	\$0.00	\$0.00	\$0.00	\$288,808.95	\$462,602.22	\$522,131.72	\$328,721.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,602,264.09
1305	PRIMAS DE VACACIONES Y D.	\$0.00	\$0.00	\$0.00	\$0.00	\$420,736.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,117.76	\$747,853.79
1306	AGUINALDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,835,020.70	\$2,835,020.70
1317	LIQUIDACIONES POR INDEM. Y POR SUELDOS POR SALARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1350	COMPENSACIONES EXTRAORDINARIAS	\$1,629,428.49	\$1,599,670.33	\$1,599,670.33	\$1,599,670.33	\$1,599,670.33	\$1,599,670.33	\$1,599,670.33	\$1,243,726.42	\$1,243,726.42	\$1,243,726.42	\$1,243,726.42	\$1,243,726.42	\$17,446,082.57
1450	CUOTAS AL ISSSTEP	\$148,507.06	\$145,930.30	\$145,930.30	\$170,930.30	\$170,930.30	\$170,930.30	\$148,874.73	\$135,702.98	\$113,647.41	\$113,647.41	\$113,647.41	\$113,647.41	\$1,692,325.91
1506	ESTÍMULOS AL PERSONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1507	OTRAS PRESTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1701	IMPUESTOS A LOS SERVICIOS PERSONALES	\$558,295.94	\$552,056.71	\$552,056.71	\$557,832.89	\$692,818.21	\$562,499.34	\$558,631.13	\$464,097.48	\$464,097.48	\$464,097.48	\$464,097.48	\$1,724,167.37	\$7,614,748.23
	TOTAL CAPITULO 1000 SERVICIOS PERSONALES	\$2,879,374.18	\$2,830,880.64	\$2,830,880.64	\$3,150,465.77	\$3,879,980.39	\$3,388,454.99	\$3,169,120.69	\$2,258,102.26	\$2,236,046.69	\$2,236,046.69	\$2,236,046.69	\$6,658,255.04	\$37,753,654.68

2101	MATERIALES Y ÚTILES DE OFICINA.	\$1,366.25	\$18,333.33	\$8,300.00	\$109,115.12	\$22,445.63	\$26,203.86	\$8,300.00	\$5,700.00	\$8,300.00	\$5,700.00	\$8,300.00	\$5,700.00	\$227,764.19
2102	MATERIAL DE LIMPIEZA	\$0.00	\$5,193.34	\$2,596.67	\$10,154.47	\$2,599.94	\$2,621.57	\$2,596.67	\$2,596.67	\$2,596.67	\$2,596.67	\$2,596.63	\$2,596.67	\$38,745.97
2103	MATERIAL DIDÁCTICO Y DE APOYO INFORMATIVO	\$3,790.00	\$1,790.00	\$943.33	\$3,558.74	\$1,333.55	\$1,365.20	\$1,333.55	\$943.33	\$943.33	\$943.33	\$943.34	\$943.72	\$18,831.42
2105	MAT.Y UT. DE IMP.Y REPRODUCCIÓN	\$0.00	\$2,298.34	\$1,149.17	\$16,514.03	\$1,149.17	\$3,640.45	\$1,149.17	\$1,149.17	\$1,149.17	\$1,149.17	\$1,149.17	\$1,149.17	\$31,646.18
2106	MAT.Y UT.DE IMP.P/PROC.EPO. Y B.INF.	\$2,850.00	\$10,462.44	\$6,500.00	\$69,894.43	\$6,500.00	\$31,850.13	\$11,255.16	\$5,500.00	\$6,500.00	\$5,500.00	\$6,500.00	\$5,500.00	\$168,812.16
2201	ALIMENTACIÓN PARA EL PERSONAL DE LAS DEPENDENCIAS Y ENTIDADES	\$12,038.41	\$10,000.00	\$5,000.00	\$33,933.48	\$70,150.87	\$85,251.10	\$38,468.99	\$4,000.00	\$5,000.00	\$4,000.00	\$5,000.00	\$4,000.00	\$276,842.85
2203	UTENSILIOS P/EL SERV.DE ALIM.	\$0.00	\$1,150.00	\$575.00	\$1,764.10	\$941.48	\$758.24	\$758.24	\$575.00	\$575.00	\$575.00	\$575.00	\$575.00	\$8,822.06
2302	REFACCIONES, ACCES.Y HERRAMIENTAS.	\$142.40	\$11,524.26	\$5,000.00	\$3,000.00	\$5,000.00	\$3,000.00	\$5,000.00	\$3,000.00	\$5,000.00	\$3,000.00	\$5,000.00	\$3,000.00	\$51,666.66
2304	REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2401	MATERIALES DE CONSTRUCCIÓN	\$0.00	\$833.32	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$416.66	\$4,999.92
2402	ESTRUCTURAS Y MANUFACTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2403	MATERIALES COMPLEMENTARIOS	\$0.00	\$0.00	\$0.00	\$11,640.00	\$3,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,228.00
2404	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,550.00	\$953.02	\$953.02	\$11,921.14	\$953.02	\$953.02	\$953.02	\$953.02	\$953.02	\$953.02	\$953.02	\$953.02	\$23,001.34
2503	MEDICINAS Y PRODUCTOS FARM.	\$0.00	\$1,368.34	\$684.17	\$1,950.17	\$684.17	\$684.17	\$684.17	\$684.17	\$684.17	\$684.17	\$684.17	\$684.17	\$9,476.04
2505	MAT. ACCES. Y SUM. DE LAB.	\$454.80	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$5,038.17
2601	COMBUSTIBLES	\$11,009.20	\$11,719.29	\$11,719.29	\$90,419.29	\$111,219.29	\$145,119.29	\$42,119.29	\$11,719.29	\$11,719.29	\$11,719.29	\$11,719.29	\$11,719.29	\$481,921.39
2602	LUBRICANTES Y ADITIVOS	\$0.00	\$833.34	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$5,000.04
2701	VESTUARIO, UNIFORMES Y BLANCOS	\$0.00	\$114.16	\$57.08	\$13,791.38	\$57.08	\$57.08	\$57.08	\$57.08	\$57.08	\$57.08	\$57.08	\$57.08	\$14,419.26
2702	PRENDAS DE PROTECCIÓN	\$0.00	\$1,191.66	\$595.83	\$595.83	\$595.83	\$595.83	\$595.83	\$595.83	\$595.83	\$595.83	\$595.83	\$595.83	\$7,149.96
	TOTAL CAPITULO 2000 MATERIALES Y SUMINISTROS	\$33,201.06	\$78,181.51	\$45,323.56	\$379,502.18	\$228,468.03	\$303,349.94	\$114,521.17	\$38,723.56	\$45,323.56	\$38,723.56	\$45,323.53	\$38,723.95	\$1,389,365.61

3101	SERVICIO POSTAL	817.80	9,000.00	2,000.00	\$6,000.00	\$6,500.00	\$6,000.00	\$5,000.00	\$1,500.00	2,000.00	1,500.00	2,000.00	1,500.00	\$43,817.80
3103	SERVICIO TELEFÓNICO	23,790.42	31,666.67	25,000.00	\$36,343.12	\$35,293.12	\$38,291.12	\$43,946.12	\$25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	\$359,330.57
3104	SERVICIO DE ENERGÍA ELÉCTRICA	26,574.00	26,574.00	26,574.00	\$28,374.00	\$28,374.00	\$28,374.00	\$28,374.00	\$26,574.00	26,574.00	26,574.00	26,574.00	26,574.00	\$326,088.00
3105	SERVICIO DE AGUA POTABLE	6,243.02	5,700.00	5,700.00	\$6,450.00	\$6,450.00	\$6,450.00	\$6,450.00	\$5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	\$71,943.02
3150	CONTRATACIÓN DE LÍNEAS TELEFÓNICAS	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	\$0.00
3151	CONTRATACIÓN DE ENERGÍA ELÉCTRICA	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	\$0.00
3152	SERV.TELEFONÍA CELULAR	8,690.66	3,000.00	3,000.00	\$4,230.00	\$4,230.00	\$4,230.00	\$4,230.00	\$3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	\$46,610.66
3154	SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES	3,813.00	2,500.00	2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	\$31,313.00
3201	ARRENDAMIENTO DE EDIF.Y LOC.	264,240.00	264,240.00	265,000.00	\$286,500.00	\$286,500.00	\$286,500.00	\$286,500.00	\$265,000.00	265,000.00	265,000.00	265,000.00	265,000.00	\$3,264,480.00
3203	ARRENDAMIENTO DE MAQ.Y EPO.	14,951.42	12,568.33	4,500.00	\$17,329.60	\$17,329.60	\$17,329.60	\$17,329.60	\$4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	\$123,838.15
3204	ARRENDAMIENTO EPO. Y BIENES INFORMÁTICOS	4,350.97	4,350.97	4,350.97	\$4,350.97	\$4,350.97	\$4,350.97	\$4,350.97	\$4,350.97	4,350.97	4,350.97	4,350.97	4,350.97	\$52,211.64
3205	ARRENDAMIENTO DE VEHÍCULOS	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$37,600.00	\$0.00	0.00	0.00	0.00	0.00	\$37,600.00
3206	ARRENDAMIENTOS ESPECIALES	0.00	0.00	0.00	\$0.00	\$0.00	\$27,360.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	\$27,360.00
3207	PREP	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	\$0.00
3301	ASESORÍA	0.00	31,670.00	36,555.75	\$36,555.75	\$36,555.75	\$36,555.75	\$36,555.75	\$36,555.75	36,555.75	36,555.75	36,555.75	4,885.75	\$365,557.50
3302	SERVICIOS DE INFORMÁTICA	12,523.18	10,891.83	12,523.18	\$94,700.00	\$34,700.00	\$34,700.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	\$200,038.19
3304	ESTUDIOS E INVESTIGACIONES	0.00	0.00	0.00	\$0.00	\$125,000.00	\$112,500.00	\$112,500.00	\$0.00	0.00	0.00	0.00	0.00	\$350,000.00
3305	CAPACITACIÓN	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	\$0.00
3402	FLETES Y MANIOBRAS	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$0.00	0.00	0.00	0.00	0.00	\$36,000.00



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3403	SERVICIOS BANCARIOS Y FINANCIEROS	5,773.90	5,800.00	5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	\$69,573.90
3404	SEGUROS DE BIENES PATRIMONIALES	39,121.43	24,450.00	24,450.00	\$24,450.00	\$24,450.00	\$24,450.00	\$24,450.00	\$24,450.00	24,450.00	24,450.00	24,450.00	24,450.00	\$308,071.43
3407	OTROS IMPUESTOS Y DERECHOS	10,080.00	6,950.00	6,950.00	\$29,866.00	\$33,500.00	\$37,600.00	\$9,946.00	\$1,950.00	2,510.00	1,950.00	2,510.00	1,950.00	\$145,762.00
3408	COMISIONES POR COMPRAS DE SERVICIOS	2.32	2.32	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	\$4.64
3409	PATENTES REGALÍAS Y OTROS	0.00	14,958.34	3,600.00	\$3,600.00	\$7,200.00	\$3,600.00	\$3,600.00	\$7,200.00	3,600.00	3,600.00	5,939.80	0.00	\$56,898.14
3411	SERVICIO DE VIGILANCIA	25,000.00	25,000.00	25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	\$300,000.00
3451	OTROS SERVICIOS COMERCIALES	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	\$0.00
3501	MTTO. Y CONSERV. MOB. Y EPO.	100.00	2,684.00	1,392.00	\$1,892.00	\$1,892.00	\$1,892.00	\$1,892.00	\$1,392.00	1,392.00	1,392.00	1,392.00	1,392.00	\$18,704.00
3502	MTTO. Y CONSERV. BIENES INFORMÁTICOS	0.00	1,624.00	812.00	\$812.00	\$812.00	\$812.00	\$812.00	\$812.00	812.00	812.00	812.00	812.00	\$9,744.00
3503	MTTO. Y CONSERV. MAQ. Y EPO.	81.20	40,000.00	20,000.00	\$43,316.00	\$20,000.00	\$43,316.00	\$20,000.00	\$20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	\$286,713.20
3504	MTTO. Y CONSERV. INMUEBLES	2,064.80	2,500.00	2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	\$29,564.80
3507	SERVICIO DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FUM.	3,398.17	4,250.00	4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	4,250.00	4,250.00	4,250.00	4,250.00	\$50,148.17
3601	GASTOS DE PROPAGANDA E IMAGEN INSTITUCIONAL	0.00	2,000.00	0.00	\$11,000.00	\$52,500.00	\$35,000.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	\$100,500.00
3602	IMPRESIONES OFICIALES	0.00	0.00	0.00	\$73,125.00	\$226,455.70	\$40,432.01	\$0.00	\$0.00	0.00	0.00	0.00	0.00	\$340,012.71
3604	SERVICIO DE TELECOMUNICACIONES	0.00	0.00	0.00	\$0.00	\$0.00	\$81,275.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	\$81,275.00
3605	OTROS GASTOS DE DIF. E INF.	100.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	\$100.00
3606	IMPRESIÓN Y ELABORACIÓN DE PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA LA DIFUSIÓN	0.00	20,000.00	1,000.00	\$61,885.19	\$6,965.11	\$10,730.00	\$1,230.00	\$1,500.00	1,000.00	1,500.00	1,000.00	1,500.00	\$108,310.30
3701	PASAJES NACIONALES	638.00	12,752.00	6,695.00	\$6,500.00	\$9,200.00	\$8,000.00	\$5,300.00	\$1,100.00	2,000.00	1,100.00	2,000.00	3,500.00	\$58,785.00
3702	VIÁTICOS NACIONALES	0.00	15,050.00	15,050.00	\$58,076.50	\$75,063.00	\$61,707.00	\$12,808.00	\$1,050.00	2,100.00	1,050.00	2,100.00	1,050.00	\$245,104.50
3809	OTROS SERVICIOS	0.00	0.00	0.00	\$23,500.00	\$23,500.00	\$23,500.00	\$11,750.00	\$0.00	0.00	0.00	0.00	0.00	\$82,250.00
3810	GASTOS DE REPRESENTACIÓN	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	\$0.00
3811	GASTOS DE CAMPO	0.00	0.00	0.00	\$50,132.50	\$75,855.00	\$82,435.00	\$20,620.00	\$0.00	0.00	0.00	0.00	0.00	\$229,042.50
3901	SERVICIOS DIVERSOS	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	0.00	\$0.00
	TOTAL CAPITULO 3000 SERVICIOS GENERALES	\$452,354.29	\$580,182.46	\$505,202.90	\$949,038.63	\$1,182,726.25	\$1,097,440.45	\$771,294.44	\$471,684.72	\$470,594.72	\$468,084.72	\$472,934.52	\$435,214.72	\$7,856,752.82
4205	CONVENIO IFE-IEE				\$0.00	\$147,559.97	\$50,192.86	\$0.00	\$0.00					\$197,752.83
4302	TRANSFERENCIAS PARA MATERIALES Y SUMINISTROS				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
4303	TRANSFERENCIAS PARA SERVICIOS GENERALES				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
4311	OTRAS TRANSFERENCIAS	\$0.00	\$280,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$280,000.00	\$1,820,000.00
4403	AYUDA PARA PREMIOS Y RECOMPENSAS				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			\$0.00
4803	SUBSIDIOS P/SERV. GENERALES		\$17,298,110.93		\$0.00	\$178,088.29	\$0.00	\$0.00	\$0.00					\$17,476,199.22
	TOTAL CAPITULO 4000 TRANSFERENCIAS	\$0.00	\$17,578,110.93	\$140,000.00	\$140,000.00	\$465,648.26	\$190,192.86	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$280,000.00	\$19,493,952.05
5101	MOBILIARIO				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
5102	EQUIPO DE ADMINISTRACIÓN				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
5103	EQUIPO EDUCACIONAL Y RECREATIVO				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
5202	MAQ. Y EPO. INDUSTRIAL				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
5204	EQUIPOS Y APARATOS DE COMUNICACIONES				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
5205	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECT.				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
5206	BIENES INFORMÁTICOS				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
5301	VEHÍCULOS Y EQUIPO TERRESTRE				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
5501	HERRAMIENTAS Y MÁQUINAS - HERRAMIENTAS				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
	TOTAL CAPITULO 5000 BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$3,364,929.53	\$21,067,355.54	\$3,521,407.10	\$4,619,006.58	\$5,756,822.93	\$4,979,438.24	\$4,194,936.30	\$2,908,510.54	\$2,891,964.97	\$2,882,854.97	\$2,894,304.74	\$7,412,193.71	\$66,493,725.16