

INSTITUTO ELECTORAL DEL ESTADO
COMPORTAMIENTO PRESUPUESTAL DE EGRESOS CORRESPONDIENTE AL MES DE AGOSTO 2007
INSTITUTO ELECTORAL DEL ESTADO
CLAVE: 90-62

Número	Nombre	Inicial	Remanente	Incrementos	Reducciones	Trasp. Recibidos	Trasp. Otorgados	Modificado	Ejercido	Disponible
1000	SERVICIOS PERSONALES	114,709,235.23	0.00	14,595,568.67	22,236,423.41	500,151.09	1,775,755.07	105,792,776.51	44,784,220.94	61,008,555.57
10001100	REMUNERACIONES AL PERSONAL DE C. PERM.	7,575,254.88	0.00	82,267.57	1,172,330.27	63,469.23	2,857.22	6,545,804.19	4,338,876.52	2,206,927.67
100011001104	SUELDOS AL PERSONAL DE CONFIANZA	7,575,254.88	0.00	82,267.57	1,172,330.27	63,469.23	2,857.22	6,545,804.19	4,338,876.52	2,206,927.67
10001200	REMUNERACIONES AL PERSONAL DE C. TRANS.	63,232,032.06	0.00	10,574,175.45	12,883,257.91	15,268.20	1,103,451.85	59,834,765.95	21,399,073.75	38,435,692.20
100012001201	SALARIOS COMPACTADOS AL PERSONAL EVENT.	63,232,032.06	0.00	10,574,175.45	12,883,257.91	15,268.20	1,103,451.85	59,834,765.95	21,399,073.75	38,435,692.20
10001300	REMUNERACIONES ADICIONALES Y ESPECIALES	22,100,041.15	0.00	1,784,188.22	2,398,427.74	342,641.37	141,575.72	21,686,867.28	11,087,779.20	10,599,088.08
100013001305	PRIMAS DE VACACIONES Y DOMINICAL	938,602.98	0.00	15,485.66	153,431.74	67,946.03	0.00	868,602.93	438,081.04	430,521.89
100013001306	AGUINALDO	3,145,949.17	0.00	1,521,899.85	1,682,120.55	62,830.31	2,857.22	3,045,701.56	59,973.09	2,985,728.47
100013001317	LIQ POR INDEM Y POR SUEL Y SALARIOS CAID	0.00	0.00	0.00	0.00	211,865.03	0.00	211,865.03	211,865.03	0.00
100013001350	COMPENSACIONES EXTRAORDINARIAS	18,015,489.00	0.00	246,802.71	562,875.45	0.00	138,718.50	17,560,697.76	10,377,860.04	7,182,837.72
10001400	PAGOS POR CONCEPTOS DE SEGURIDAD SOCIAL	2,231,674.29	0.00	21,501.86	210,297.59	0.00	0.00	2,042,878.56	614,735.64	1,428,142.92
100014001450	CUOTAS AL I.S.S.S.T.E.P.	2,231,674.29	0.00	21,501.86	210,297.59	0.00	0.00	2,042,878.56	614,735.64	1,428,142.92
10001500	PAGOS POR PRESTACIONES	8,530,287.96	0.00	892,497.15	3,095,810.52	0.00	355,718.15	5,971,256.44	2,650,466.47	3,320,789.97
100015001506	ESTÍMULOS AL PERSONAL	8,530,287.96	0.00	892,497.15	3,095,810.52	0.00	355,718.15	5,971,256.44	2,650,466.47	3,320,789.97
10001700	IMPUESTOS RELACIONADOS SERV. PERSONALES	11,039,944.89	0.00	1,240,938.42	2,476,299.38	78,772.29	172,152.13	9,711,204.09	4,693,289.36	5,017,914.73
100017001701	IMPUESTOS A LOS SERVICIOS PERSONALES	11,039,944.89	0.00	1,240,938.42	2,476,299.38	78,772.29	172,152.13	9,711,204.09	4,693,289.36	5,017,914.73
2000	MATERIALES Y SUMINISTROS	11,868,722.11	0.00	745,098.57	360,860.16	606,779.05	965,956.22	11,893,783.35	4,845,223.60	7,048,559.75
20002100	MATERIALES Y UTILES DE ADMINISTRACION	3,645,976.84	0.00	471,384.59	360,860.16	93,431.49	621,842.29	3,228,090.47	2,627,037.51	601,052.96
200021002101	MATERIALES Y UTILES DE OFICINA	1,776,330.09	0.00	51,431.89	0.00	0.00	522,543.63	1,305,218.35	880,302.66	424,915.69
200021002102	MATERIAL DE LIMPIEZA	227,773.15	0.00	22,873.86	41,538.32	3,102.27	0.00	212,210.96	212,210.96	0.00
200021002103	MATERIAL DIDÁCTICO Y APOYO INFORMATIVO	60,135.02	0.00	0.00	0.00	90,329.22	0.00	150,464.24	150,464.24	0.00
200021002105	MAT. Y ÚTILES DE IMPRESIÓN REPRODUCCIÓN	44,157.07	0.00	0.00	0.00	0.00	27,023.16	17,133.91	159.00	16,974.91
200021002106	MAT. PARA PROC. EN EQUIPOS INFORMÁTICOS	1,537,581.51	0.00	397,078.84	319,321.84	0.00	72,275.50	1,543,063.01	1,383,900.65	159,162.36
20002200	ALIMENTOS Y UTENSILIOS	5,075,939.35	0.00	259,613.98	0.00	0.00	330,991.43	5,004,561.90	405,275.80	4,599,286.10
200022002201	ALIMEN. PARA EL PERS. DE LAS DEP. Y ENT.	5,044,444.75	0.00	258,983.98	0.00	0.00	330,991.43	4,972,437.30	393,240.39	4,579,196.91
200022002203	UTENSILIOS PARA EL SERV. DE ALIMENTACIÓN	31,494.60	0.00	630.00	0.00	0.00	0.00	32,124.60	12,035.41	20,089.19
20002300	MAT. PRIMAS Y MATERIALES DE PRODUCCIÓN	106,565.00	0.00	0.00	0.00	3,644.73	0.00	110,209.73	55,316.22	54,893.51
200023002302	REFACCIONES, ACCESORIOS Y HERRAMIENTAS	100,865.00	0.00	0.00	0.00	429.91	0.00	101,294.91	46,401.40	54,893.51
200023002304	REFACCIONES Y ACCESORIOS DE CÓMPUTO	5,700.00	0.00	0.00	0.00	3,214.82	0.00	8,914.82	8,914.82	0.00
20002400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	314,189.04	0.00	0.00	0.00	13,656.51	3,640.00	324,205.55	84,654.08	239,551.47
200024002401	MATERIALES DE CONSTRUCCIÓN	81,334.50	0.00	0.00	0.00	9,644.55	3,640.00	87,339.05	15,870.19	71,468.86
200024002402	ESTRUCTURAS Y MANUFACTURAS	0.00	0.00	0.00	0.00	1,969.50	0.00	1,969.50	1,969.50	0.00
200024002403	MATERIALES COMPLEMENTARIOS	127,077.54	0.00	0.00	0.00	2,042.46	0.00	129,120.00	7,311.42	121,808.58

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200024002404	MATERIAL ELÉCTRICO Y ELECTRÓNICO	105,777.00	0.00	0.00	0.00	0.00	0.00	105,777.00	59,502.97	46,274.03
20002500	PROD. QUÍMICOS, FARMACÉUTICOS Y DE LAB.	58,420.13	0.00	0.00	0.00	10,839.34	400.00	68,859.47	16,152.56	52,706.91
200025002503	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	3,650.00	0.00	0.00	0.00	8,611.00	0.00	12,261.00	1,690.15	10,570.85
200025002505	MAT., ACCESORIOS Y SUMINISTROS DE LAB.	54,770.13	0.00	0.00	0.00	2,228.34	400.00	56,598.47	14,462.41	42,136.06
20002600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	2,408,053.20	0.00	14,100.00	0.00	267,325.23	302.40	2,689,176.03	1,342,006.43	1,347,169.60
200026002601	COMBUSTIBLES	2,399,303.20	0.00	14,100.00	0.00	267,325.23	302.40	2,680,426.03	1,342,006.43	1,338,419.60
200026002602	LUBRICANTES Y ADITIVOS	8,750.00	0.00	0.00	0.00	0.00	0.00	8,750.00	0.00	8,750.00
20002700	VESTUARIO, BLANCOS, PRENDAS PROT. Y DEP.	259,578.55	0.00	0.00	0.00	217,881.75	8,780.10	468,680.20	314,781.00	153,899.20
200027002701	VESTUARIO, UNIFORMES Y BLANCOS	247,865.55	0.00	0.00	0.00	217,881.75	2,493.60	463,253.70	313,194.00	150,059.70
200027002702	PRENDAS DE PROTECCIÓN	11,713.00	0.00	0.00	0.00	0.00	6,286.50	5,426.50	1,587.00	3,839.50
3000	SERVICIOS GENERALES	74,581,351.55	0.00	4,392,226.24	6,240,141.30	7,004,472.44	5,479,905.62	74,258,003.31	20,796,912.93	53,461,090.38
30003100	SERVICIOS BÁSICOS	3,864,816.20	0.00	105,579.25	127,500.00	116,157.84	417,780.54	3,541,272.75	909,602.15	2,631,670.60
300031003101	SERVICIO POSTAL	34,133.20	0.00	2,000.00	0.00	0.00	0.00	36,133.20	7,589.91	28,543.29
300031003103	SERVICIO TELEFÓNICO	2,697,291.00	0.00	23,461.47	127,500.00	0.00	118,943.54	2,474,308.93	434,652.52	2,039,656.41
300031003104	SERVICIO DE ENERGÍA ELÉCTRICA	637,160.00	0.00	50,237.78	0.00	29,113.71	0.00	716,511.49	288,790.71	427,720.78
300031003105	SERVICIO DE AGUA POTABLE	18,473.00	0.00	8,280.00	0.00	3,354.50	0.00	30,107.50	13,998.47	16,109.03
300031003150	CONTRATACIÓN DE LÍNEAS TELEFÓNICAS	265,959.00	0.00	21,600.00	0.00	16,439.00	282,398.00	21,600.00	0.00	21,600.00
300031003151	CONTRATACIÓN DE ENERGÍA ELÉCTRICA	0.00	0.00	0.00	0.00	32,878.00	16,439.00	16,439.00	16,439.00	0.00
300031003152	SERVICIO TEL. CEL., RADIOCOM. Y RADIOL.	211,800.00	0.00	0.00	0.00	1,880.54	0.00	213,680.54	143,080.54	70,600.00
300031003154	SERVICIO DE CONDUCCIÓN DE SEÑALES ANALOG	0.00	0.00	0.00	0.00	32,492.09	0.00	32,492.09	5,051.00	27,441.09
30003200	SERVICIOS DE ARRENDAMIENTO	9,047,969.00	0.00	350,199.99	53,607.48	58,059.21	142,170.65	9,260,450.07	3,858,514.19	5,401,935.88
300032003201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	6,761,158.52	0.00	326,439.99	0.00	49,927.42	0.00	7,137,525.93	3,667,323.42	3,470,202.51
300032003203	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	956,016.38	0.00	23,760.00	53,607.48	6,252.08	141,537.12	790,883.86	167,671.56	623,212.30
300032003204	ARRENDAMIENTO DE EQ. Y BIEN. INFORMATIC.	288,480.00	0.00	0.00	0.00	0.00	633.53	287,846.47	21,639.50	266,206.97
300032003205	ARRENDAMIENTO DE VEHÍCULOS	854,045.10	0.00	0.00	0.00	0.00	0.00	854,045.10	0.00	854,045.10
300032003206	ARRENDAMIENTOS ESPECIALES	188,269.00	0.00	0.00	0.00	1,879.71	0.00	190,148.71	1,879.71	188,269.00
30003300	SERV. DE ASES, CONSUL, INFORM, ESTU E INV	4,181,662.00	0.00	3,082.85	30,391.00	2,099,169.92	295,344.08	5,958,179.69	2,245,870.99	3,712,308.70
300033003301	ASESORÍA	2,231,043.00	0.00	0.00	0.00	1,825,409.87	162,082.78	3,894,370.09	1,896,641.07	1,997,729.02
300033003302	SERVICIOS DE INFORMÁTICA	1,800,228.00	0.00	3,082.85	0.00	22,997.30	133,261.30	1,693,046.85	230,547.43	1,462,499.42
300033003304	ESTUDIOS E INVESTIGACIONES	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	14,919.74	45,080.26
300033003305	CAPACITACIÓN	90,391.00	0.00	0.00	30,391.00	250,762.75	0.00	310,762.75	103,762.75	207,000.00
30003400	SERV. COM., BANC., FIN., SUB. Y GAS. IN.	3,668,679.25	0.00	157,201.85	0.00	140,436.05	525,761.48	3,440,555.67	1,301,332.72	2,139,222.95
300034003402	FLETES Y MANIOBRAS	1,795,657.00	0.00	0.00	0.00	0.00	6,670.00	1,788,987.00	553,150.00	1,235,837.00

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300034003403	SERVICIOS BANCARIOS Y FINANCIEROS	399,850.00	0.00	0.00	0.00	13,468.06	0.00	413,318.06	76,222.77	337,095.29
300034003404	SEGUROS DE BIENES PATRIMONIALES	758,897.39	0.00	0.00	0.00	0.00	490,339.40	268,557.99	76,659.99	191,898.00
300034003407	OTROS IMPUESTOS Y DERECHOS	189,555.86	0.00	0.00	0.00	55,932.47	0.00	245,488.33	228,888.33	16,600.00
300034003408	COMISIONES POR COMPRAS DE SERVICIOS	131,190.00	0.00	0.00	0.00	0.00	0.00	131,190.00	59,541.58	71,648.42
300034003409	PATENTES, REGALIAS Y OTROS	60,785.00	0.00	71,768.29	0.00	500.00	0.00	133,053.29	76,135.70	56,917.59
300034003411	SERVICIOS DE VIGILANCIA	332,744.00	0.00	85,433.56	0.00	0.00	22,500.00	395,677.56	166,450.91	229,226.65
300034003451	OTROS SERVICIOS COMERCIALES	0.00	0.00	0.00	0.00	70,535.52	6,252.08	64,283.44	64,283.44	0.00
30003500	SERV. DE MANTO., CONSERVACIÓN E INSTAL.	1,279,649.13	0.00	91,331.92	0.00	106,009.39	268,918.00	1,208,072.44	393,658.69	814,413.75
300035003501	MTO. Y CONSERVACIÓN DE MOB. Y EQUIPO	116,597.00	0.00	0.00	0.00	0.00	89,946.09	26,650.91	17,475.68	9,175.23
300035003502	MTO. Y CONSERV. DE BIENES INFORMÁTICOS	240,538.41	0.00	0.00	0.00	0.00	80,906.59	159,631.82	8,636.50	150,995.32
300035003503	MTO. Y CONSERVACIÓN DE MAQ. Y EQUIPO	370,072.00	0.00	0.00	0.00	9,872.68	18,850.00	361,094.68	183,439.55	177,655.13
300035003504	MANTENIMIENTO Y CONSERVACIÓN INMUEBLES	348,307.00	0.00	0.00	0.00	89,946.09	70,715.32	367,537.77	73,439.86	294,097.91
300035003505	INST. DE MAQ. Y EQUIPO ESPECIALIZADO	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00
300035003507	SERV. LAVANDERÍA, LIMP., HIGIENE Y FUM.	195,634.72	0.00	91,331.92	0.00	6,190.62	0.00	293,157.26	110,667.10	182,490.16
30003600	SERV. DE IMP., GRAB., PUB., DIF. E INF.	35,238,165.99	0.00	3,680,030.38	6,028,642.82	3,559,181.13	2,263,182.65	34,185,552.03	5,543,443.45	28,642,108.58
300036003601	GASTOS DE PROPAGANDA E IMAGEN INST.	11,190,217.52	0.00	2,679,970.38	4,544,000.00	2,413,475.35	0.00	11,739,663.25	4,506,835.24	7,232,828.01
300036003602	IMPRESIONES OFICIALES	20,873,076.32	0.00	0.00	484,582.82	0.00	2,198,994.37	18,189,499.13	308,657.81	17,880,841.32
300036003604	SERVICIO DE TELECOMUNICACIONES	2,000,120.00	0.00	1,000,060.00	1,000,060.00	717,273.30	17,393.30	2,700,000.00	0.00	2,700,000.00
300036003605	OTROS GASTOS DE DIFUSIÓN E INFORMACIÓN	47,630.00	0.00	0.00	0.00	210,957.60	17,393.30	241,194.30	147,016.00	94,178.30
300036003606	IMP. ELAB. DE PUBL. OFIC. INF.	1,127,122.15	0.00	0.00	0.00	217,474.88	29,401.68	1,315,195.35	580,934.40	734,260.95
30003700	SERVICIOS DE TRASLADO E INSTALACIÓN	3,018,570.00	0.00	4,800.00	0.00	446,507.05	6,536.00	3,463,341.05	1,254,868.88	2,208,472.17
300037003701	PASAJES NACIONALES	1,268,690.00	0.00	0.00	0.00	76,769.66	600.00	1,344,859.66	237,972.31	1,106,887.35
300037003702	VIÁTICOS NACIONALES	1,749,880.00	0.00	4,800.00	0.00	369,737.39	5,936.00	2,118,481.39	1,016,896.57	1,101,584.82
30003800	SERVICIOS OFICIALES	12,776,810.00	0.00	0.00	0.00	173,740.19	588,608.18	12,361,942.01	5,275,839.51	7,086,102.50
300038003810	GASTOS DE REPRESENTACIÓN	0.00	0.00	0.00	0.00	173,740.19	88,728.18	85,012.01	85,012.01	0.00
300038003811	GASTOS DE CAMPO	12,776,810.00	0.00	0.00	0.00	0.00	499,880.00	12,276,930.00	5,190,827.50	7,086,102.50
30003900	SERVICIOS DIVERSOS	1,505,029.98	0.00	0.00	0.00	305,211.66	971,604.04	838,637.60	13,782.35	824,855.25
300039003901	SERVICIOS DIVERSOS	1,505,029.98	0.00	0.00	0.00	305,211.66	971,604.04	838,637.60	13,782.35	824,855.25
4000	SUBSIDIOS, TRANSFERENCIAS Y AYUDAS	78,132,847.86	0.00	5,295,014.84	5,920,715.32	1,601,270.03	1,493,054.70	77,615,362.71	74,770,862.97	2,844,499.74
40004200	CONVENIOS CON INSTITUCIONES	0.00	0.00	3,048,831.23	0.00	1,404,948.19	0.00	4,453,779.42	2,867,356.78	1,586,422.64
400042004205	CONVENIO IFE-IEE	0.00	0.00	3,048,831.23	0.00	1,404,948.19	0.00	4,453,779.42	2,867,356.78	1,586,422.64
40004300	TRANSFERENCIAS PARA APOYO DE PROGRAMAS	5,850,000.00	0.00	2,246,183.61	5,920,715.32	196,321.84	88,106.51	2,283,683.62	1,025,606.52	1,258,077.10
400043004302	TRANS. PARA SERV. GRAL. CONVENIO IFE-IEE	0.00	0.00	896,183.61	88,106.51	88,106.51	0.00	896,183.61	88,106.51	808,077.10

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400043004303	TRANS. SERV. GRALES. CONV.IFE-IEE	4,500,000.00	0.00	0.00	4,411,893.49	0.00	88,106.51	0.00	0.00	0.00
400043004311	OTRAS TRANSFERENCIA	1,350,000.00	0.00	1,350,000.00	1,420,715.32	108,215.33	0.00	1,387,500.01	937,500.01	450,000.00
40004800	SUBSIDIOS POR SERVICIOS GENERALES	72,282,847.86	0.00	0.00	0.00	0.00	1,404,948.19	70,877,899.67	70,877,899.67	0.00
400048004803	SUBSIDIOS POR SERVICIOS GENERALES	72,282,847.86	0.00	0.00	0.00	0.00	1,404,948.19	70,877,899.67	70,877,899.67	0.00
5000	BIENES MUEBLES E INMUEBLES	13,362,959.11	0.00	2,353,805.27	12,604,476.34	9,092.02	7,093.02	3,114,287.04	1,192,081.70	1,922,205.34
50005100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	460,702.77	0.00	123,468.10	10,000.00	8,296.02	7,093.02	575,373.87	316,389.12	258,984.75
500051005101	MOBILIARIO	200,548.77	0.00	123,468.10	0.00	0.00	796.00	323,220.87	220,573.44	102,647.43
500051005102	EQUIPO DE ADMINISTRACIÓN	250,154.00	0.00	0.00	0.00	1,999.00	6,297.02	245,855.98	89,518.66	156,337.32
500051005103	EQUIPO EDUCACIONAL Y RECREATIVO	10,000.00	0.00	0.00	10,000.00	6,297.02	0.00	6,297.02	6,297.02	0.00
50005200	MAQ Y EQU AGROP, INDU, DE COMU Y USO INF	2,233,956.34	0.00	1,795,829.17	1,926,176.34	0.00	0.00	2,103,609.17	440,388.58	1,663,220.59
500052005204	EQUIPOS Y APARATOS DE COM. Y TELECOM.	832,780.00	0.00	0.00	525,000.00	0.00	0.00	307,780.00	2,759.00	305,021.00
500052005206	BIENES INFORMATICOS	1,401,176.34	0.00	1,795,829.17	1,401,176.34	0.00	0.00	1,795,829.17	437,629.58	1,358,199.59
50005300	VEHÍCULOS Y EQUIPOS DE TRANSPORTE	10,668,300.00	0.00	434,508.00	10,668,300.00	0.00	0.00	434,508.00	434,508.00	0.00
500053005301	VEHÍCULOS Y EQUIPO TERRESTRE	10,668,300.00	0.00	434,508.00	10,668,300.00	0.00	0.00	434,508.00	434,508.00	0.00
50005500	HERRAMIENTAS Y REFACCIONES	0.00	0.00	0.00	0.00	796.00	0.00	796.00	796.00	0.00
500055005501	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	0.00	0.00	0.00	0.00	796.00	0.00	796.00	796.00	0.00
TOTAL:		292,655,115.86	0.00	27,381,713.59	47,362,616.53	9,721,764.63	9,721,764.63	272,674,212.92	146,389,302.14	126,284,910.78