

INSTITUTO ELECTORAL DEL ESTADO
 COMPORTAMIENTO PRESUPUESTAL DE EGRESOS CORRESPONDIENTE AL MES DE ENERO 2009
 INSTITUTO ELECTORAL DEL ESTADO
 CLAVE: 90-62

| Número | Nombre | Inicial | Remanente | Incrementos | Reducciones | Trasp. Recibidos | Trasp. Otorgados | Modificado | Ejercido | Disponible |
|--------------|--|---------------|-----------|-------------|-------------|------------------|------------------|---------------|--------------|---------------|
| 1000 | SERVICIOS PERSONALES | 40,358,099.37 | 0.00 | 0.00 | 0.00 | 54,483.65 | 54,483.65 | 40,358,099.37 | 2,579,216.47 | 37,778,882.90 |
| 10001100 | REMUNERACIONES AL PERSONAL DE C. PERM. | 6,613,833.96 | 0.00 | 0.00 | 0.00 | 54,483.65 | 0.00 | 6,668,317.61 | 605,636.48 | 6,062,681.13 |
| 100011001104 | SUELDOS AL PERSONAL DE CONFIANZA | 6,613,833.96 | 0.00 | 0.00 | 0.00 | 54,483.65 | 0.00 | 6,668,317.61 | 605,636.48 | 6,062,681.13 |
| 10001200 | REMUNERACIONES AL PERSONAL DE C. TRANS. | 946,504.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 946,504.96 | 0.00 | 946,504.96 |
| 100012001201 | SALARIOS COMPACTADOS AL PERSONAL EVENT. | 946,504.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 946,504.96 | 0.00 | 946,504.96 |
| 10001300 | REMUNERACIONES ADICIONALES Y ESPECIALES | 23,305,327.47 | 0.00 | 0.00 | 0.00 | 0.00 | 54,483.65 | 23,250,843.82 | 1,402,852.48 | 21,847,991.34 |
| 100013001305 | PRIMAS DE VACACIONES Y DOMINICAL | 850,766.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 850,766.60 | 0.00 | 850,766.60 |
| 100013001306 | AGUINALDO | 3,190,373.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,190,373.47 | 0.00 | 3,190,373.47 |
| 100013001350 | COMPENSACIONES EXTRAORDINARIAS | 19,264,187.40 | 0.00 | 0.00 | 0.00 | 0.00 | 54,483.65 | 19,209,703.75 | 1,402,852.48 | 17,806,851.27 |
| 10001400 | PAGOS POR CONCEPTOS DE SEGURIDAD SOCIAL | 1,778,830.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,778,830.68 | 87,922.07 | 1,690,908.61 |
| 100014001450 | CUOTAS AL I.S.S.S.T.E.P. | 1,778,830.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,778,830.68 | 87,922.07 | 1,690,908.61 |
| 10001700 | IMPUESTOS RELACIONADOS SERV. PERSONALES | 7,713,602.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,713,602.30 | 482,805.44 | 7,230,796.86 |
| 100017001701 | IMPUESTOS A LOS SERVICIOS PERSONALES | 7,713,602.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,713,602.30 | 482,805.44 | 7,230,796.86 |
| 2000 | MATERIALES Y SUMINISTROS | 1,350,031.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,350,031.42 | 0.00 | 1,350,031.42 |
| 20002100 | MATERIALES Y UTILES DE ADMINISTRACION | 957,518.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 957,518.58 | 0.00 | 957,518.58 |
| 200021002101 | MATERIALES Y UTILES DE OFICINA | 377,878.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 377,878.98 | 0.00 | 377,878.98 |
| 200021002102 | MATERIAL DE LIMPIEZA | 57,400.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,400.16 | 0.00 | 57,400.16 |
| 200021002103 | MATERIAL DIDÁCTICO Y APOYO INFORMATIVO | 83,301.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,301.10 | 0.00 | 83,301.10 |
| 200021002105 | MAT. Y ÚTILES DE IMPRESIÓN REPRODUCCIÓN | 39,374.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,374.40 | 0.00 | 39,374.40 |
| 200021002106 | MAT. PARA PROC. EN EQUIPOS INFORMÁTICOS | 399,563.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 399,563.94 | 0.00 | 399,563.94 |
| 20002200 | ALIMENTOS Y UTENSILIOS | 185,014.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,014.84 | 0.00 | 185,014.84 |
| 200022002201 | ALIMEN. PARA EL PERS. DE LAS DEP. Y ENT. | 172,396.51 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 172,396.51 | 0.00 | 172,396.51 |
| 200022002203 | UTENSILIOS PARA EL SERV. DE ALIMENTACIÓN | 12,618.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,618.33 | 0.00 | 12,618.33 |
| 20002500 | PROD. QUÍMICOS, FARMACÉUTICOS Y DE LAB. | 2,179.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,179.00 | 0.00 | 2,179.00 |
| 200025002503 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 2,179.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,179.00 | 0.00 | 2,179.00 |
| 20002600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 205,031.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 205,031.00 | 0.00 | 205,031.00 |
| 200026002601 | COMBUSTIBLES | 205,031.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 205,031.00 | 0.00 | 205,031.00 |
| 20002700 | VESTUARIO, BLANCOS, PRENDAS PROT. Y DEP. | 288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288.00 | 0.00 | 288.00 |
| 200027002702 | PRENDAS DE PROTECCIÓN | 288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288.00 | 0.00 | 288.00 |
| 3000 | SERVICIOS GENERALES | 6,667,276.66 | 0.00 | 0.00 | 0.00 | 4,394.50 | 4,394.50 | 6,667,276.66 | 270,476.53 | 6,396,800.13 |
| 30003100 | SERVICIOS BÁSICOS | 1,164,969.00 | 0.00 | 0.00 | 0.00 | 1,023.00 | 4,394.50 | 1,161,597.50 | 4,719.75 | 1,156,877.75 |
| 300031003101 | SERVICIO POSTAL | 41,335.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,394.50 | 36,940.50 | 0.00 | 36,940.50 |
| 300031003103 | SERVICIO TELEFÓNICO | 446,496.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 446,496.00 | 0.00 | 446,496.00 |
| 300031003104 | SERVICIO DE ENERGÍA ELÉCTRICA | 487,998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 487,998.00 | 1,225.00 | 486,773.00 |
| 300031003105 | SERVICIO DE AGUA POTABLE | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | 3,500.00 |

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| 300031003152 | SERVICIO TEL. CEL., RADIOCOM. Y RADIOL. | 185,640.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,640.00 | 2,471.75 | 183,168.25 |
| 300031003154 | SERV. DE COND. DE SEÑALES ANALOGI Y DIG. | 0.00 | 0.00 | 0.00 | 0.00 | 1,023.00 | 0.00 | 1,023.00 | 1,023.00 | 0.00 |
| 30003200 | SERVICIOS DE ARRENDAMIENTO | 3,344,110.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,344,110.30 | 254,612.21 | 3,089,498.09 |
| 300032003201 | ARRENDAMIENTO DE EDIFICIOS Y LOCALES | 3,144,268.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,144,268.68 | 244,147.21 | 2,900,121.47 |
| 300032003203 | ARRENDAMIENTO DE MAQUINARIA Y EQUIPO | 199,841.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199,841.62 | 10,465.00 | 189,376.62 |
| 30003300 | SERV DE ASES, CONSUL, INFORM, ESTU E INV | 718,824.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 718,824.00 | 1,380.00 | 717,444.00 |
| 300033003301 | ASESORÍA | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 |
| 300033003302 | SERVICIOS DE INFORMÁTICA | 418,824.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 418,824.00 | 1,380.00 | 417,444.00 |
| 30003400 | SERV. COM., BANC., FIN., SUB. Y GAS. IN. | 623,139.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 623,139.60 | 6,393.07 | 616,746.53 |
| 300034003403 | SERVICIOS BANCARIOS Y FINANCIEROS | 71,119.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,119.00 | 3,496.00 | 67,623.00 |
| 300034003404 | SEGUROS DE BIENES PATRIMONIALES | 176,249.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 176,249.60 | 2,897.07 | 173,352.53 |
| 300034003407 | OTROS IMPUESTOS Y DERECHOS | 67,371.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,371.00 | 0.00 | 67,371.00 |
| 300034003408 | COMISIONES POR COMPRA DE SERVICIOS | 8,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 0.00 | 8,400.00 |
| 300034003411 | SERVICIOS DE VIGILANCIA | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 |
| 30003500 | SERV. DE MANTO., CONSERVACIÓN E INSTAL. | 103,786.76 | 0.00 | 0.00 | 0.00 | 3,371.50 | 0.00 | 107,158.26 | 3,371.50 | 103,786.76 |
| 300035003503 | MTO. Y CONSERVACIÓN DE MAQ. Y EQUIPO | 91,690.76 | 0.00 | 0.00 | 0.00 | 3,371.50 | 0.00 | 95,062.26 | 3,371.50 | 91,690.76 |
| 300035003507 | SERV. LAVANDERÍA, LIMP., HIGIENE Y FUM. | 12,096.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,096.00 | 0.00 | 12,096.00 |
| 30003600 | SERV. DE IMP., GRAB., PUB., DIF. E INF. | 420,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420,000.00 | 0.00 | 420,000.00 |
| 300036003606 | IMP. Y ELEBORCION DE PUB. OFI. Y DE INF. | 420,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420,000.00 | 0.00 | 420,000.00 |
| 30003700 | SERVICIOS DE TRASLADO E INSTALACIÓN | 172,447.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 172,447.00 | 0.00 | 172,447.00 |
| 300037003701 | PASAJES NACIONALES | 18,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,650.00 | 0.00 | 18,650.00 |
| 300037003702 | VIÁTICOS NACIONALES | 153,797.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153,797.00 | 0.00 | 153,797.00 |
| 30003800 | SERVICIOS OFICIALES | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 0.00 | 120,000.00 |
| 300038003810 | GASTOS DE REPRESENTACIÓN | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 0.00 | 120,000.00 |
| 4000 | SUBSIDIOS, TRANSFERENCIAS Y AYUDAS | 16,084,194.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,084,194.15 | 0.00 | 16,084,194.15 |
| 40004300 | TRANSFERENCIAS PARA APOYO DE PROGRAMAS | 1,440,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,440,000.00 | 0.00 | 1,440,000.00 |
| 400043004311 | OTRAS TRANSFERENCIAS | 1,440,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,440,000.00 | 0.00 | 1,440,000.00 |
| 40004800 | SUBSIDIOS POR SERV. GENERALES | 14,644,194.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,644,194.15 | 0.00 | 14,644,194.15 |
| 400048004803 | SUBSIDIOS POR SERVICIOS GENERALES | 14,644,194.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,644,194.15 | 0.00 | 14,644,194.15 |
| TOTAL: | | 64,459,601.60 | 0.00 | 0.00 | 0.00 | 58,878.15 | 58,878.15 | 64,459,601.60 | 2,849,693.00 | 61,609,908.60 |