

INSTITUTO ELECTORAL DEL ESTADO  
 COMPORTAMIENTO PRESUPUESTAL DE EGRESOS CORRESPONDIENTE AL MES DE MARZO 2010  
 INSTITUTO ELECTORAL DEL ESTADO  
 CLAVE: 90-62

Número	Nombre	Inicial	Remanente	Incrementos	Reducciones	Trasp. Recibidos	Trasp. Otorgados	Modificado	Ejercido	Disponible
1000	SERVICIOS PERSONALES	133,925,488.97	0.00	11,169,886.69	42,710,128.26	2,700,550.00	550.00	105,085,227.40	28,303,841.17	76,781,386.23
10001100	REMUNERACIONES AL PERSONAL DE C. PERM.	7,035,195.36	0.00	1,200,920.46	486,855.71	0.00	0.00	7,749,260.11	1,904,003.63	5,845,256.48
100011001104	SUELDOS AL PERSONAL DE CONFIANZA	7,035,195.36	0.00	1,200,920.46	486,855.71	0.00	0.00	7,749,260.11	1,904,003.63	5,845,256.48
10001200	REMUNERACIONES AL PERSONAL DE C. TRANS.	78,330,305.02	0.00	2,276,410.27	25,484,279.10	2,700,000.00	550.00	57,821,886.19	15,957,634.82	41,864,251.37
100012001201	SALARIOS COMPACTADOS AL PERSONAL EVENT.	78,330,305.02	0.00	2,276,410.27	25,484,279.10	2,700,000.00	550.00	57,821,886.19	15,957,634.82	41,864,251.37
10001300	REMUNERACIONES ADICIONALES Y ESPECIALES	25,496,682.01	0.00	4,839,535.62	7,065,324.49	0.00	0.00	23,270,893.14	4,531,252.04	18,739,641.10
100013001305	PRIMAS DE VACACIONES Y DOMINICAL	924,150.72	0.00	43,429.65	122,828.02	0.00	0.00	844,754.35	3,644.72	841,109.63
100013001306	AGUINALDO	3,466,942.45	0.00	2,848,054.46	2,854,394.73	0.00	0.00	3,660,802.18	10,438.06	3,650,364.12
100013001317	LIQ POR INDEM Y POR SUEL Y SALARIOS CAID	0.00	0.00	834,264.50	0.00	0.00	0.00	834,264.50	348,892.03	485,372.47
100013001350	COMPENSACIONES EXTRAORDINARIAS	21,105,588.84	0.00	1,113,787.01	4,288,103.74	0.00	0.00	17,831,272.11	4,168,277.23	13,762,994.88
10001400	PAGOS POR CONCEPTOS DE SEGURIDAD SOCIAL	1,909,030.68	0.00	586,873.45	766,354.13	0.00	0.00	1,729,550.00	287,795.34	1,441,754.66
100014001450	CUOTAS AL I.S.S.S.T.E.P.	1,909,030.68	0.00	586,873.45	766,354.13	0.00	0.00	1,729,550.00	287,795.34	1,441,754.66
10001500	PAGOS POR PRESTACIONES	7,035,195.27	0.00	2,266,146.89	1,500,299.32	550.00	0.00	7,801,592.84	2,540,202.32	5,261,390.52
100015001506	ESTÍMULOS AL PERSONAL	7,035,195.27	0.00	2,266,146.89	1,500,299.32	0.00	0.00	7,801,042.84	2,046,702.93	5,754,339.91
100015001507	OTRAS PRESTACIONES	0.00	0.00	0.00	0.00	550.00	0.00	550.00	493,499.39	-492,949.39
10001700	IMPUESTOS RELACIONADOS SERV. PERSONALES	14,119,060.63	0.00	0.00	7,407,015.51	0.00	0.00	6,712,045.12	3,082,953.02	3,629,092.10
100017001701	IMPUESTOS A LOS SERVICIOS PERSONALES	14,119,060.63	0.00	0.00	7,407,015.51	0.00	0.00	6,712,045.12	3,082,953.02	3,629,092.10
2000	MATERIALES Y SUMINISTROS	13,803,192.18	523,180.67	6,916,117.56	6,818,797.81	0.00	0.00	14,623,672.60	2,736,490.24	11,887,182.36
20002100	MATERIALES Y UTILES DE ADMINISTRACION	5,586,886.14	213,180.67	2,471,602.45	2,471,602.45	0.00	0.00	5,799,846.61	952,624.75	4,847,222.06
200021002101	MATERIALES Y UTILES DE OFICINA	3,213,779.00	213,180.67	2,037,359.20	2,037,359.20	0.00	0.00	3,426,939.67	278,581.41	3,150,358.26
200021002102	MATERIAL DE LIMPIEZA	304,713.83	0.00	75,301.54	75,301.54	0.00	0.00	304,713.83	143,303.07	161,410.76
200021002103	MATERIAL DIDÁCTICO Y APOYO INFORMATIVO	165,535.44	0.00	34,398.00	34,398.00	0.00	0.00	165,535.44	81,805.89	83,729.55
200021002105	MAT. Y ÚTILES DE IMPRESIÓN REPRODUCCIÓN	42,753.83	0.00	38,367.35	38,367.35	0.00	0.00	42,753.83	541.84	42,211.99
200021002106	MAT. PARA PROC. EN EQUIPOS INFORMÁTICOS	1,859,904.04	0.00	286,176.36	286,176.36	0.00	0.00	1,859,904.04	450,392.54	1,409,511.50
20002200	ALIMENTOS Y UTENSILIOS	3,437,307.41	0.00	3,583,060.34	3,265,740.58	0.00	0.00	3,734,627.17	294,307.97	3,440,319.20
200022002201	ALIMEN. PARA EL PERS. DE LAS DEP. Y ENT.	3,401,203.26	0.00	3,562,470.95	3,265,151.19	0.00	0.00	3,698,523.02	278,381.58	3,420,141.44
200022002203	UTENSILIOS PARA EL SERV. DE ALIMENTACIÓN	36,104.15	0.00	589.39	589.39	0.00	0.00	36,104.15	15,926.39	20,177.76
20002300	MAT. PRIMAS Y MATERIALES DE PRODUCCIÓN	171,544.50	150,000.00	79,588.55	79,588.55	0.00	0.00	321,544.50	171,457.11	150,087.39
200023002302	REFACCIONES, ACCESORIOS Y HERRAMIENTAS	78,250.00	150,000.00	6,596.60	6,596.60	0.00	0.00	226,250.00	135,395.04	90,854.96
200023002304	REFACCIONES Y ACCESORIOS DE CÓMPUTO	95,294.50	0.00	72,991.95	72,991.95	0.00	0.00	95,294.50	36,062.07	59,232.43
20002400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	327,033.50	0.00	107,821.41	107,821.41	0.00	0.00	327,033.50	85,659.78	241,373.72
200024002401	MATERIALES DE CONSTRUCCIÓN	43,000.00	0.00	12,523.18	12,523.18	0.00	0.00	43,000.00	9,068.15	33,931.85
200024002402	ESTRUCTURAS Y MANUFACTURAS	40,000.00	0.00	29,701.96	29,701.96	0.00	0.00	40,000.00	389.76	39,610.24

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200024002403	MATERIALES COMPLEMENTARIOS	134,730.00	0.00	51,758.91	51,758.91	0.00	0.00	134,730.00	44,643.52	90,086.48
200024002404	MATERIAL ELÉCTRICO Y ELECTRÓNICO	109,303.50	0.00	13,837.36	13,837.36	0.00	0.00	109,303.50	31,558.35	77,745.15
20002500	PROD. QUÍMICOS, FARMACÉUTICOS Y DE LAB.	83,969.91	0.00	56,074.78	56,074.79	0.00	0.00	83,969.90	4,001.92	79,967.98
200025002503	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	21,800.00	0.00	17,205.54	17,205.54	0.00	0.00	21,800.00	2,469.18	19,330.82
200025002505	MAT., ACCESORIOS Y SUMINISTROS DE LAB.	62,169.91	0.00	38,869.24	38,869.25	0.00	0.00	62,169.90	1,532.74	60,637.16
20002600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	3,579,988.00	180,000.00	509,644.81	509,644.81	0.00	0.00	3,739,988.00	619,542.39	3,120,425.61
200026002601	COMBUSTIBLES	3,579,988.00	155,000.00	509,525.81	509,525.81	0.00	0.00	3,734,988.00	618,909.20	3,116,058.80
200026002602	LUBRICANTES Y ADITIVOS	0.00	5,000.00	119.00	119.00	0.00	0.00	5,000.00	633.19	4,366.81
20002700	VESTUARIO, BLANCOS, PRENDAS PROT. Y DEP.	616,682.72	0.00	128,325.22	128,325.22	0.00	0.00	616,682.72	608,896.32	7,786.40
200027002701	VESTUARIO, UNIFORMES Y BLANCOS	593,959.72	0.00	107,585.22	107,585.22	0.00	0.00	593,959.72	608,062.92	-14,103.20
200027002702	PRENDAS DE PROTECCIÓN	22,723.00	0.00	20,740.00	20,740.00	0.00	0.00	22,723.00	833.40	21,889.60
3000	SERVICIOS GENERALES	103,478,184.50	560,000.00	27,772,645.81	53,557,820.71	70,000.00	77,957.60	78,275,062.00	12,923,192.00	65,351,870.00
30003100	SERVICIOS BÁSICOS	5,223,911.00	0.00	1,267,642.94	1,190,381.93	0.00	0.00	5,301,172.01	551,203.36	4,749,968.65
300031003101	SERVICIO POSTAL	46,482.00	0.00	0.00	16,138.11	0.00	0.00	30,343.89	3,367.67	26,976.22
300031003103	SERVICIO TELEFÓNICO	3,577,997.00	0.00	0.00	426,458.21	0.00	0.00	3,151,538.79	344,566.08	2,806,972.71
300031003104	SERVICIO DE ENERGÍA ELÉCTRICA	610,732.00	0.00	269,706.94	163,336.77	0.00	0.00	717,102.17	166,500.00	550,602.17
300031003105	SERVICIO DE AGUA POTABLE	189,100.00	0.00	0.00	163,336.77	0.00	0.00	25,763.23	8,286.55	17,476.68
300031003150	CONTRATACIÓN DE LÍNEAS TELEFÓNICAS	233,000.00	0.00	0.00	233,000.00	0.00	0.00	0.00	0.00	0.00
300031003151	CONTRATACIÓN DE ENERGÍA ELÉCTRICA	49,000.00	0.00	0.00	27,970.95	0.00	0.00	21,029.05	1,807.00	19,222.05
300031003152	SERVICIO TEL. CEL., RADIOCOM. Y RADIOD.	503,200.00	0.00	0.00	160,141.12	0.00	0.00	343,058.88	20,179.06	322,879.82
300031003154	SERVICIOS DE CONDUCCIONES DE SEÑALES ANA	14,400.00	0.00	997,936.00	0.00	0.00	0.00	1,012,336.00	6,497.00	1,005,839.00
30003200	SERVICIOS DE ARRENDAMIENTO	18,491,294.39	0.00	6,902,678.91	8,189,691.96	0.00	0.00	17,204,281.34	2,147,879.41	15,056,401.93
300032003201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	7,732,309.76	0.00	111,283.76	0.00	0.00	0.00	7,843,593.52	2,082,165.48	5,761,428.04
300032003203	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	475,397.36	0.00	117,095.92	0.00	0.00	0.00	592,493.28	57,481.57	535,011.71
300032003204	ARRENDAMIENTO DE EQ. Y BIEN. INFORMATIC.	32,331.75	0.00	49,727.34	0.00	0.00	0.00	82,059.09	2,000.00	80,059.09
300032003205	ARRENDAMIENTO DE VEHÍCULOS	1,804,034.52	0.00	0.00	40,153.52	0.00	0.00	1,763,881.00	0.00	1,763,881.00
300032003206	ARRENDAMIENTOS ESPECIALES	804,721.00	0.00	0.00	507,038.44	0.00	0.00	297,682.56	6,232.36	291,450.20
300032003207	PREP	7,642,500.00	0.00	6,624,571.89	7,642,500.00	0.00	0.00	6,624,571.89	0.00	6,624,571.89
30003300	SERV DE ASES, CONSUL, INFORM, ESTU E INV	7,092,401.26	90,000.00	6,280,859.48	11,743,051.17	0.00	0.00	1,720,209.57	1,342,320.60	377,888.97
300033003301	ASESORÍA	663,872.41	0.00	6,280,859.48	6,624,571.89	0.00	0.00	320,160.00	62,640.00	257,520.00
300033003302	SERVICIOS DE INFORMÁTICA	2,896,779.85	0.00	0.00	1,692,663.79	0.00	0.00	1,203,916.06	17,200.80	1,186,715.26
300033003304	ESTUDIOS E INVESTIGACIONES	3,191,549.00	0.00	0.00	3,191,549.00	0.00	0.00	0.00	1,261,500.00	-1,261,500.00
300033003305	CAPACITACIÓN	340,200.00	90,000.00	0.00	234,066.49	0.00	0.00	196,133.51	979.80	195,153.71

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30003400	SERV. COM., BANC., FIN., SUB. Y GAS. IN.	4,314,631.84	0.00	0.00	1,637,203.54	0.00	0.00	2,677,428.30	1,029,751.37	1,647,676.93
300034003402	FLETES Y MANIOBRAS	1,411,806.00	0.00	0.00	62,793.58	0.00	0.00	1,349,012.42	663,537.00	685,475.42
300034003403	SERVICIOS BANCARIOS Y FINANCIEROS	282,000.00	0.00	0.00	43,992.46	0.00	0.00	238,007.54	46,251.60	191,755.94
300034003404	SEGUROS DE BIENES PATRIMONIALES	1,135,582.00	0.00	0.00	1,019,070.78	0.00	0.00	116,511.22	53,997.65	62,513.57
300034003407	OTROS IMPUESTOS Y DERECHOS	528,239.00	0.00	0.00	246,567.68	0.00	0.00	281,671.32	136,300.50	145,370.82
300034003408	COMISIONES POR COMPRA DE SERVICIOS	131,190.00	0.00	0.00	5,248.39	0.00	0.00	125,941.61	20,886.96	105,054.65
300034003409	PATENTES, REGALIAS Y OTROS	320,000.00	0.00	0.00	163,146.18	0.00	0.00	156,853.82	49,304.64	107,549.18
300034003411	SERVICIOS DE VIGILANCIA	324,744.00	0.00	0.00	78,988.23	0.00	0.00	245,757.77	25,000.00	220,757.77
300034003451	OTROS SERVICIOS COMERCIALES	181,070.84	0.00	0.00	17,398.24	0.00	0.00	163,672.60	34,473.02	129,199.58
30003500	SERV. DE MANTO., CONSERVACIÓN E INSTAL.	1,005,897.00	0.00	505,123.99	106,963.88	0.00	0.00	1,404,087.11	734,002.08	670,085.03
300035003501	MTO. Y CONSERVACIÓN DE MOB. Y EQUIPO	116,597.00	0.00	0.00	40,850.04	0.00	0.00	75,746.96	62,776.94	12,970.02
300035003502	MTO. Y CONSERV. DE BIENES INFORMÁTICOS	45,000.00	0.00	0.00	45,000.00	0.00	0.00	0.00	500.00	-500.00
300035003503	MTO. Y CONSERVACIÓN DE MAQ. Y EQUIPO	481,500.00	0.00	9,455.69	0.00	0.00	0.00	470,955.69	156,391.77	314,563.92
300035003504	MANTENIMIENTO Y CONSERVACIÓN INMUEBLES	224,800.00	0.00	495,668.30	1,677.37	0.00	0.00	718,790.93	499,585.96	219,204.97
300035003505	INST. DE MAQ. Y EQUIPO ESPECIALIZADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,805.90	-2,805.90
300035003507	SERV. LAVANDERÍA, LIMP., HIGIENE Y FUM.	158,000.00	0.00	0.00	19,428.47	0.00	0.00	138,573.53	11,941.51	126,632.02
30003600	SERV. DE IMP., GRAB., PUB., DIF. E INF.	41,997,722.01	500,000.00	12,192,484.30	19,115,896.10	0.00	0.00	35,574,310.21	2,670,928.51	32,903,381.70
300036003601	GASTOS DE PROPAGANDA E IMAGEN INST.	6,990,572.63	0.00	5,942,348.35	5,942,348.35	0.00	0.00	6,990,572.63	1,385,339.26	5,605,233.37
300036003602	IMPRESIONES OFICIALES	28,019,501.22	0.00	5,942,348.35	11,208,800.87	0.00	0.00	22,755,048.90	39,593.70	22,715,455.20
300036003604	SERVICIO DE TELECOMUNICACIONES	2,984,259.00	0.00	0.00	195,231.14	0.00	0.00	2,789,027.86	0.00	2,789,027.86
300036003605	OTROS GASTOS DE DIFUSIÓN E INFORMACIÓN	250,000.00	0.00	307,787.80	0.00	0.00	0.00	557,787.60	83,009.60	474,778.00
300036003606	IMPRESION Y ELABORACION DE PUBLICACIONES	3,753,389.16	500,000.00	0.00	1,771,515.94	0.00	0.00	2,481,873.22	1,162,965.95	1,318,887.27
30003700	SERVICIOS DE TRASLADO E INSTALACIÓN	4,000,000.00	0.00	0.00	1,009,755.33	0.00	0.00	2,990,244.67	1,019,939.81	1,970,304.86
300037003701	PASAJES NACIONALES	1,500,000.00	0.00	0.00	66,086.69	0.00	0.00	1,433,913.31	224,757.36	1,209,155.95
300037003702	VIÁTICOS NACIONALES	2,500,000.00	0.00	0.00	943,668.64	0.00	0.00	1,556,331.36	795,182.45	761,148.91
30003800	SERVICIOS OFICIALES	21,352,337.00	0.00	375,668.30	10,564,886.80	50,000.00	0.00	11,213,118.50	3,261,312.27	7,951,806.23
300038003801	GASTOS DE CEREMONIAL	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00	16,703.30	8,296.70
300038003803	CONGRESOS, CONVENCIONES Y EXPOSICIONES	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00	10,113.97	14,886.03
300038003809	OTROS SERVICIOS	6,185,160.00	0.00	0.00	6,185,160.00	0.00	0.00	0.00	0.00	0.00
300038003810	GASTOS DE REPRESENTACIÓN	120,000.00	0.00	375,668.30	495,668.30	0.00	0.00	0.00	0.00	0.00
300038003811	GASTOS DE CAMPO	15,047,177.00	0.00	0.00	3,884,058.50	0.00	0.00	11,163,118.50	3,234,495.00	7,928,623.50
30003900	SERVICIOS DIVERSOS	0.00	0.00	248,187.89	0.00	20,000.00	77,957.60	190,230.29	165,854.59	24,375.70
300039003901	SERVICIOS DIVERSOS	0.00	0.00	248,187.89	0.00	20,000.00	77,957.60	190,230.29	165,854.59	24,375.70

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4000	SUBSIDIOS, TRANSFERENCIAS Y AYUDAS	91,087,388.28	0.00	1,089,469.87	4,403,918.30	20,000.00	20,000.00	87,772,839.83	85,470,420.18	2,302,519.65
40004200	CONVENIOS CON INSTITUCIONES	8,966,470.39	0.00	0.00	3,231,756.83	0.00	0.00	5,734,713.56	5,479,109.94	255,603.62
400042004205	CONVENIO IFE-IEE	8,966,470.39	0.00	0.00	3,231,756.83	0.00	0.00	5,734,713.56	5,479,109.94	255,603.62
40004300	TRANSFERENCIAS PARA APOYO DE PROGRAMAS	2,531,607.63	0.00	1,026,916.03	1,091,607.83	20,000.00	20,000.00	2,466,916.03	420,000.00	2,046,916.03
400043004302	TRANS. PARA MATERIALES Y SUMINI. IFE-IEE	0.00	0.00	646,916.03	0.00	0.00	0.00	646,916.03	0.00	646,916.03
400043004303	TRANSFERENCIAS PARA SERVICIOS GENERALES	711,607.63	0.00	0.00	711,607.83	0.00	0.00	0.00	0.00	0.00
400043004311	OTRAS TRANSFERENCIAS	1,820,000.00	0.00	380,000.00	380,000.00	20,000.00	20,000.00	1,820,000.00	420,000.00	1,400,000.00
40004400	AYUDAS	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00
400044004403	AYUDAS PARA PREMIOS Y RECOMPENSAS	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00
40004800	SUBSIDIOS POR SERVICIOS GENERALES	79,571,310.24	0.00	62,553.84	62,553.84	0.00	0.00	79,571,310.24	79,571,310.24	0.00
400048004803	SUBSIDIOS POR SERVICIOS GENERALES	79,571,310.24	0.00	62,553.84	62,553.84	0.00	0.00	79,571,310.24	79,571,310.24	0.00
5000	BIENES MUEBLES E INMUEBLES	29,542,698.33	0.00	0.00	26,842,698.33	7,957.60	2,700,000.00	7,957.60	294,059.67	-266,102.07
50005100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	6,556,305.97	0.00	0.00	6,556,305.97	7,957.60	0.00	7,957.60	37,958.16	-30,000.56
500051005101	MOBILIARIO	5,706,689.97	0.00	0.00	5,706,689.97	0.00	0.00	0.00	0.00	0.00
500051005102	EQUIPO DE ADMINISTRACIÓN	810,730.00	0.00	0.00	810,730.00	7,957.60	0.00	7,957.60	22,243.31	-14,285.71
500051005103	EQUIPO EDUCACIONAL Y RECREATIVO	38,886.00	0.00	0.00	38,886.00	0.00	0.00	0.00	15,714.85	-15,714.85
50005200	MAQ Y EQU AGROP, INDU, DE COMU Y USO INF	6,462,874.36	0.00	0.00	3,762,874.36	0.00	2,700,000.00	0.00	250,676.00	-250,676.00
500052005202	MAQUINARIA Y EQUIPO INDUSTRIAL	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00
500052005204	EQUIPOS Y APARATOS DE COM. Y TELECOM.	436,895.00	0.00	0.00	436,895.00	0.00	0.00	0.00	0.00	0.00
500052005205	MAQUINARIA Y EQ. ELECTRICO Y ELECTRONICO	2,666.00	0.00	0.00	2,666.00	0.00	0.00	0.00	0.00	0.00
500052005206	BIENES INFORMATICOS	6,008,513.36	0.00	0.00	3,308,513.36	0.00	2,700,000.00	0.00	250,676.00	-250,676.00
50005300	VEHÍCULOS Y EQUIPOS DE TRANSPORTE	16,490,968.00	0.00	0.00	16,490,968.00	0.00	0.00	0.00	0.00	0.00
500053005301	VEHÍCULOS Y EQUIPO TERRESTRE	16,490,968.00	0.00	0.00	16,490,968.00	0.00	0.00	0.00	0.00	0.00
50005500	HERRAMIENTAS Y REFACCIONES	32,550.00	0.00	0.00	32,550.00	0.00	0.00	0.00	5,425.51	-5,425.51
500055005501	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	32,550.00	0.00	0.00	32,550.00	0.00	0.00	0.00	5,425.51	-5,425.51
TOTAL:		371,836,942.24	1,113,160.67	46,948,119.93	134,133,363.41	2,796,507.60	2,798,507.60	285,764,859.43	129,728,003.26	156,036,856.17